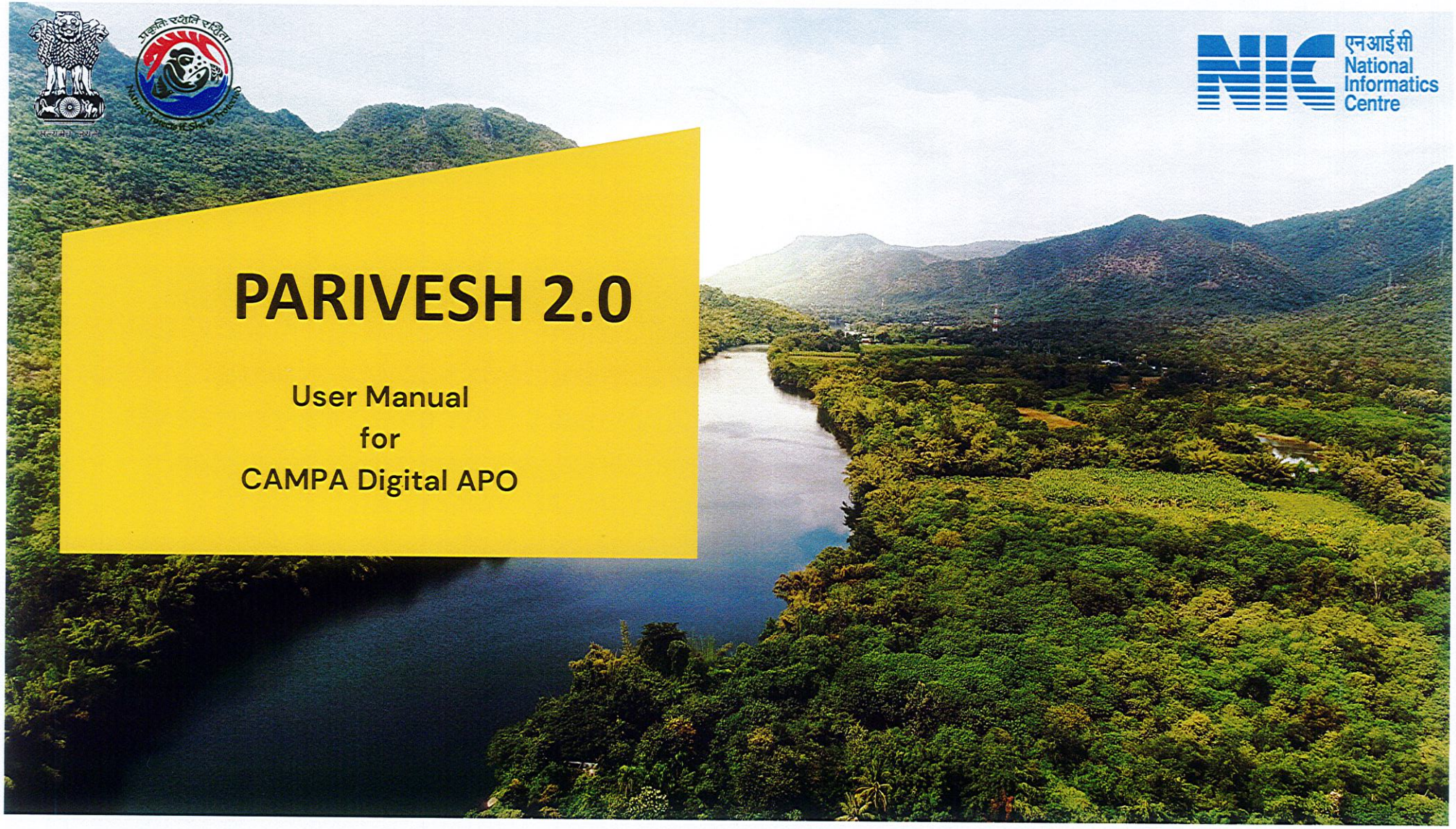


PARIVESH 2.0

User Manual

for

CAMPA Digital APO

Purpose of the manual

This manual aims at providing step-by-step instructions that would aid in navigating through the CAMPA Digital APO – State Level. It intends to simplify the overall process for Digital APO by providing a snapshot of every step. It also covers detailed information about operations, standards & guidelines, and functionalities of the envisaged PARIVESH 2.0 portal, as presented to the CAMPA Officials.

https://parivesh.nic.in/

Digital APO Process Flow

DFO Logs into Parivesh 2.0 Portal

The DFO :

- Creates APO of the division and submit it to Circle Officer for approval
  Proposals from Parivesh 2.0 are auto-populated
  Prior proposals and activities to be filled in.

The Circle officer :

- Receives the APOs from various divisions
- Reviews the APOs and should approve and submit to State CEO within 15 Days for further approval

The State CEO:

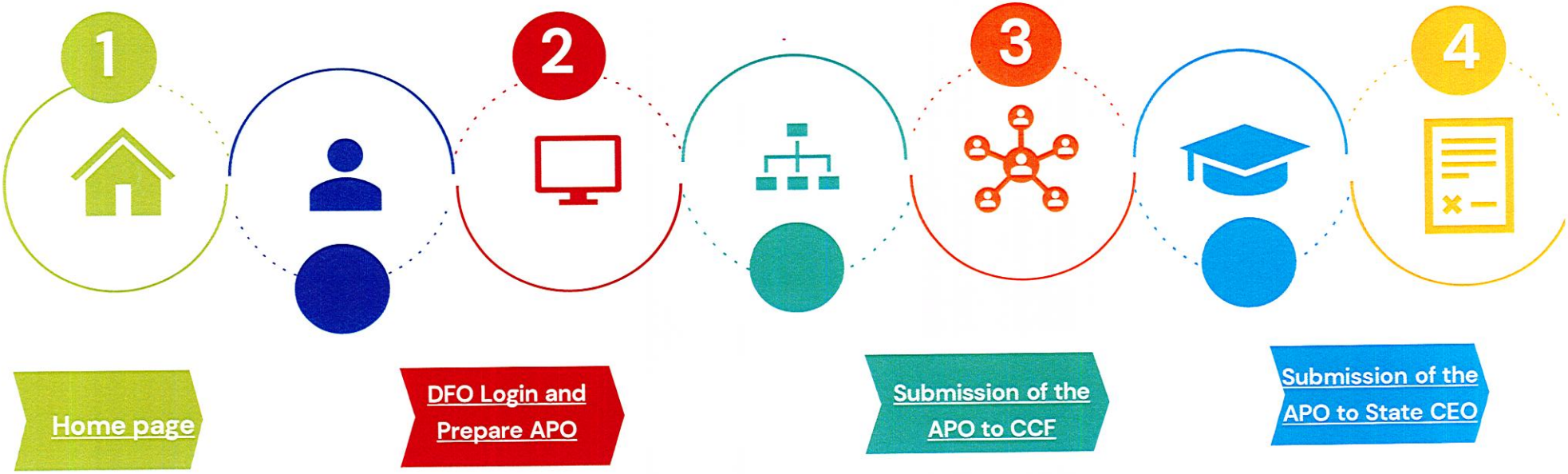
- Receives the APOs from all the Circle Officer.
- Reviews the APOs and could also edit
- Will Take approvals on the APOs in Executive Committee Meeting and Steering Committee meeting at state level and upload the MoM of each on Parivesh 2.0 Portal
- Will generate Consolidated APO and Integrated APO of the state.
- Submits the Final Approved Integrated APO and Consolidated APO to National CAMPA.

Submit Integrated APO
&
Consolidated APO to National CAMPA

The National Authority:

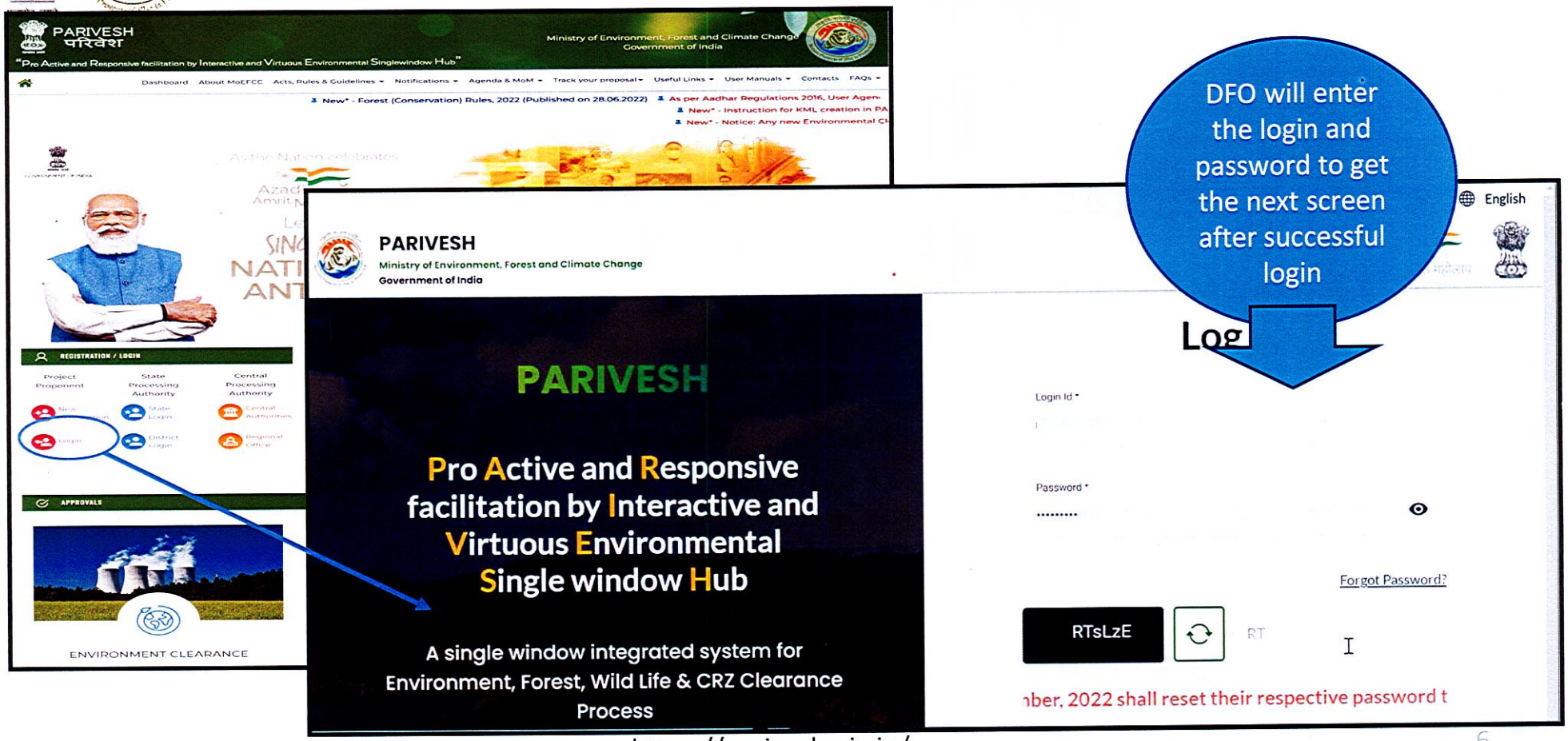
- Reviews the APOs submitted by all the States
- Take APOs as part of agenda to Executive Committee for approval.
- Approved APOs become part of the MoM
- States are Notified of Approval through Notification on the Portal

APO Journey

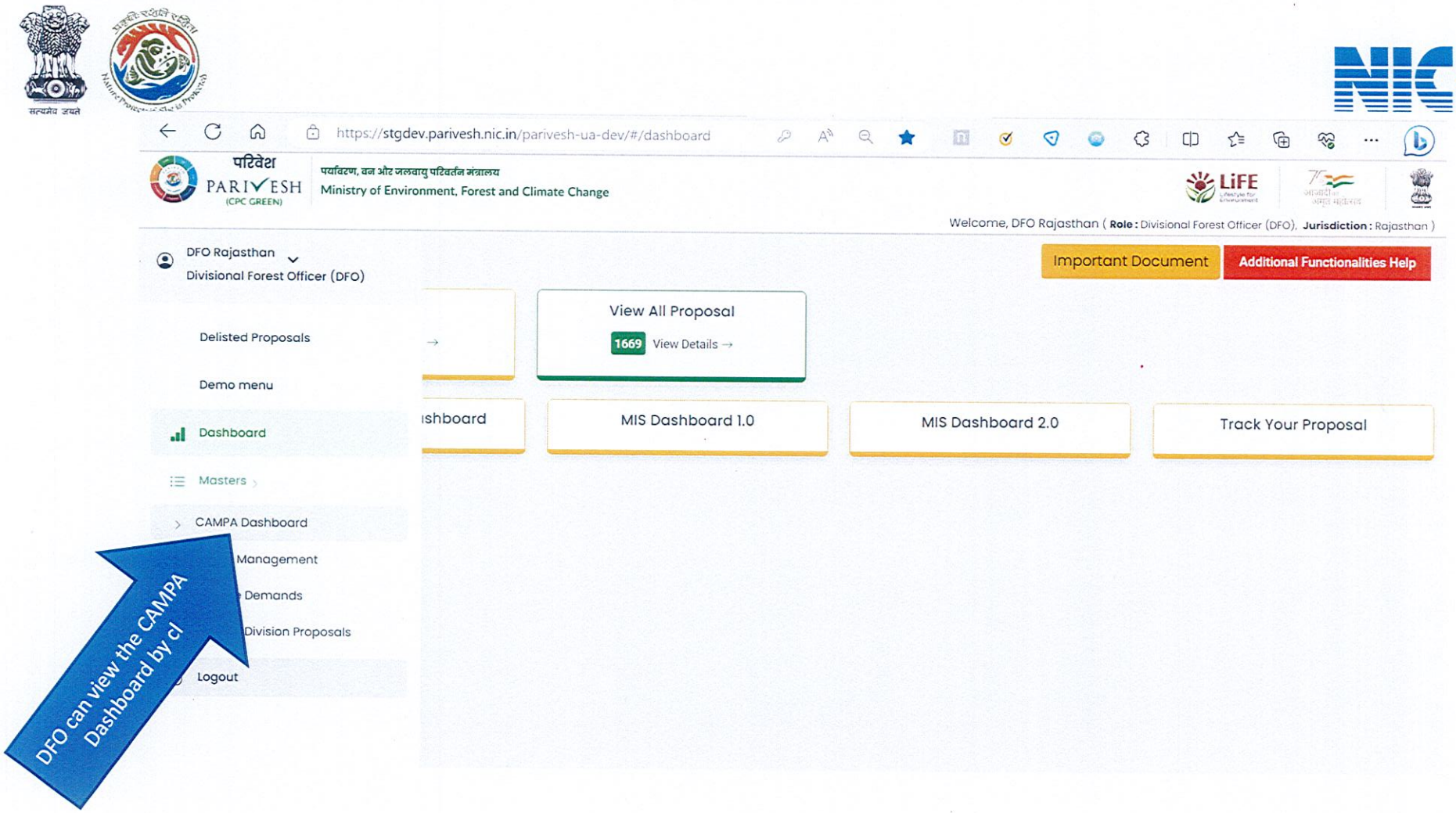


Note: Ctrl + Click on the underlined hyperlinks to go to the respective functionalities.

DFO



https://parivesh.nic.in/


https://stgdev.parivesh.nic.in/parivesh-ua-dev/#/dashboard
परिवेश
PARIVESH
(CPC GREEN)
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
LiFE
Welcome, DFO Rajasthan (Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)
DFO Rajasthan
Divisional Forest Officer (DFO)
Delisted Proposals
Demo menu
Dashboard
Masters
CAMPA Dashboard
Management
Demands
Division Proposals
Logout
Important Document
Additional Functionalities Help
View All Proposal
1669
View Details →
MIS Dashboard 1.0
MIS Dashboard 2.0
Track Your Proposal
DFO can view the CAMPA Dashboard by cl

DFO -> APO Dashboard

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परिवेश
PARIVESH
(CPC GREEN)

पर्यावरण, वन और ज
Ministry of ... onment, Forest and Climate Change

Welcome, **Dfo Rajasthan** (**Designation :** Divisional Forest Officer (DFO), **Role :** Divisional Forest Officer (DFO), **Jurisdiction :** Rajasthan)

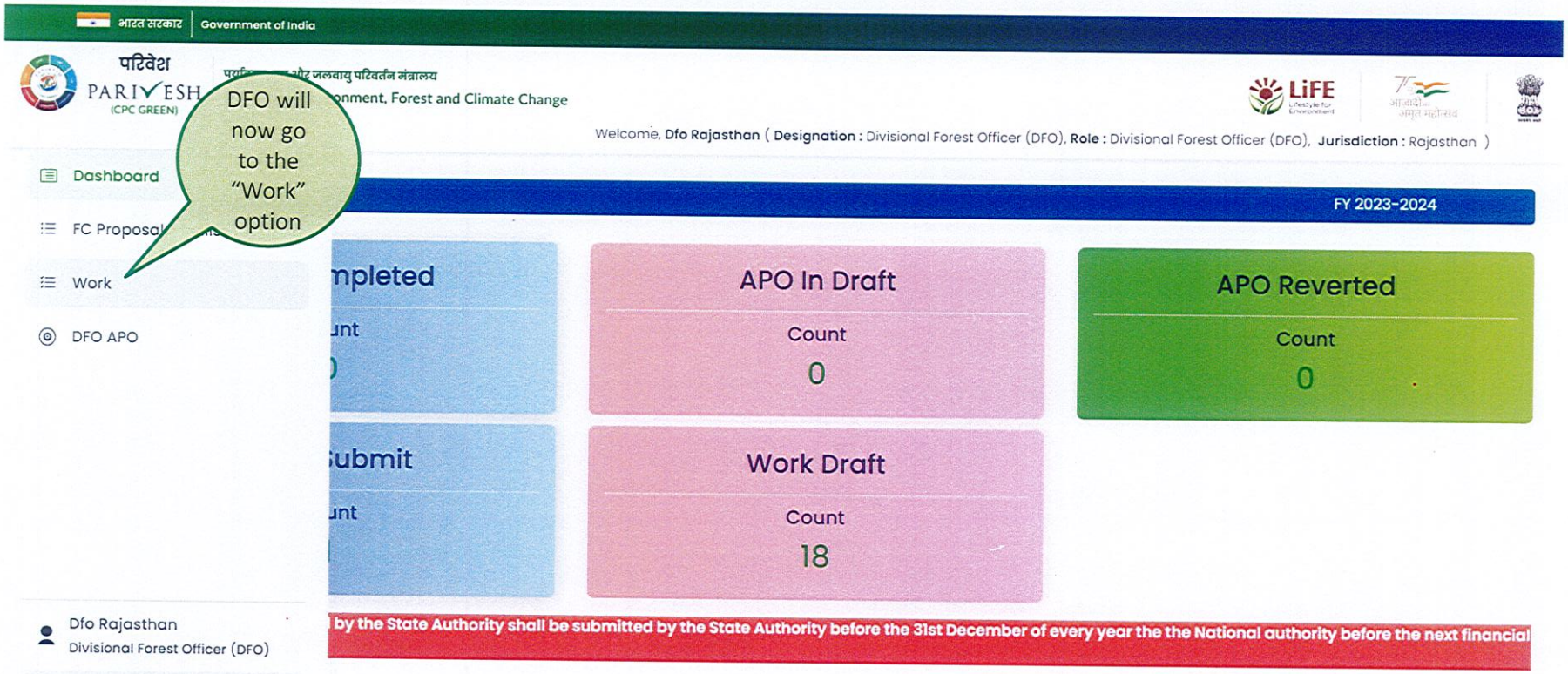
DFO APO Dashboard

Financial Year 2023-24

APO Completed	APO In Draft	APO Reverted
Count	Count	Count
0	0	0

Work Submit	Work Draft
Count	Count
11	78

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year the National authority before the next financial Year



https://parivesh.nic.in/

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पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change

Welcome, **DFO Rajasthan** (**Designation** : Divisional Forest Officer (DFO), **Role** : Divisional Forest Officer (DFO), **Jurisdiction** : Rajasthan)

Note 1: The Work Flow is created as per the Compensatory Afforestation Fund Rules 2018 and Acts 2016.

Note 2: In case the CA area falls in more than one division,the DFO will have to submit the APO relevant to their division only.

Work Plan

+ Add Work Plan

Financial Year 2024-25

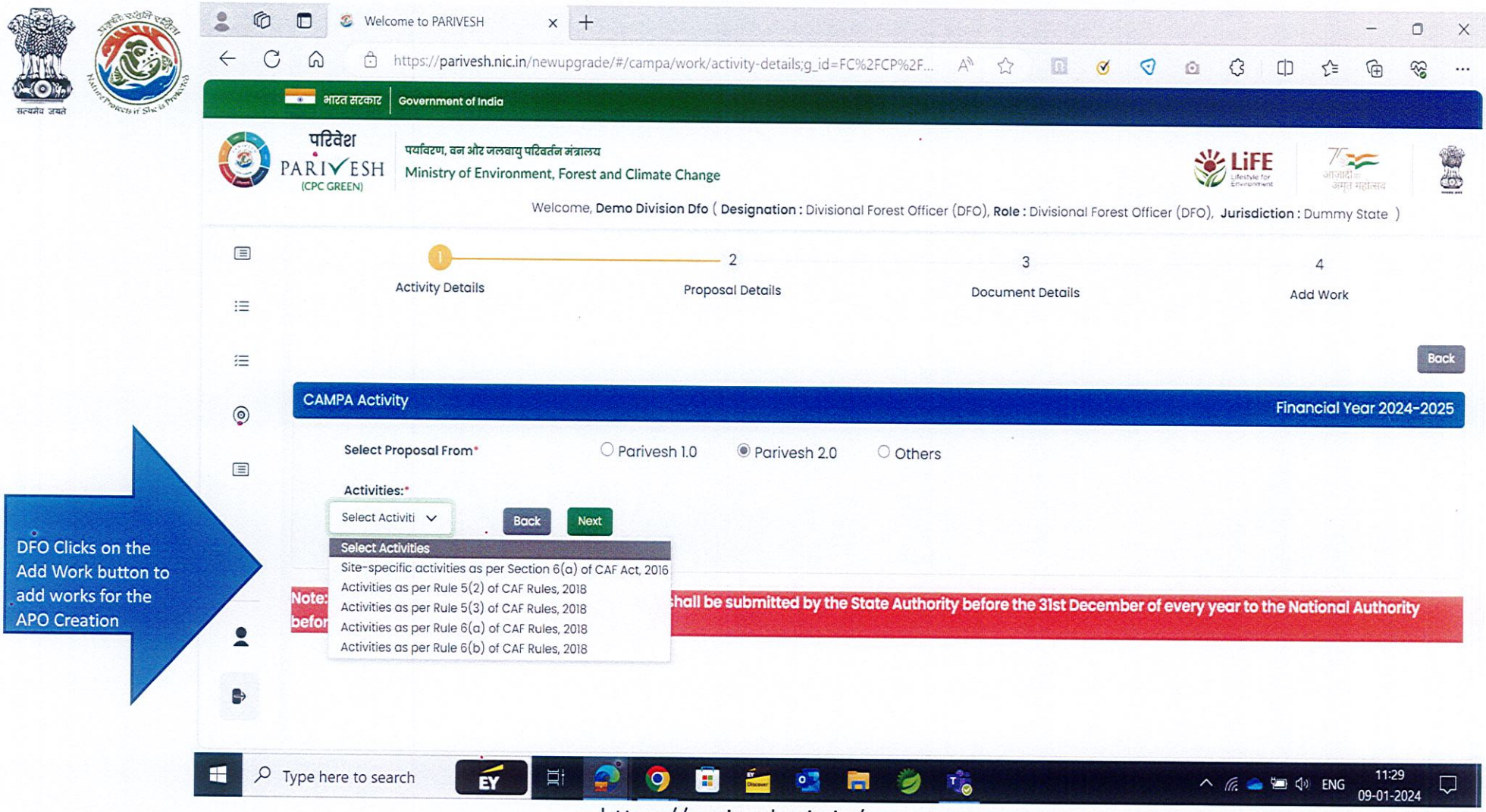
Activity: Select Activity | Sub Activity: Select Sub Activity | Work Year: Select Work Year | Search | Clear

List Of Work Plan

25 | Search

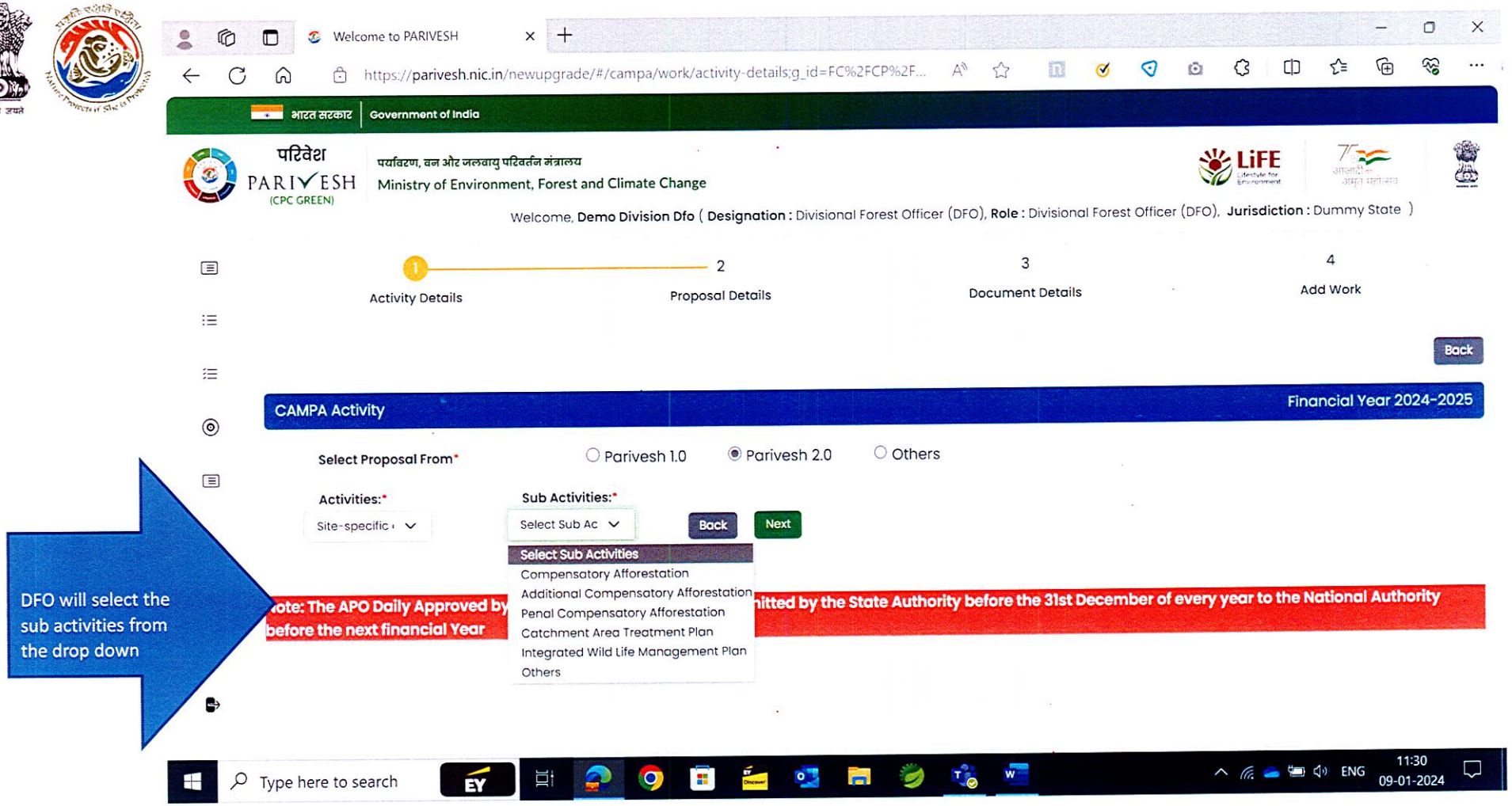
S.No	Work Id	Financial Year	Major Head	Work Estimated (In Rs.)	View Activity	Status	Action
1.	FC/CP/W/120303/2024		Compensatory Afforestation		View	DRAFT	Edit View Delete
2.	FC/CP/W/120304/2024	2025-2026	ANR	145	View	SUBMITTED	View Delete
3.	FC/CP/W/120306/2024	2025-2026	Compensatory Afforestation	31	View	SUBMITTED	View Delete
4.	FC/CP/W/120309/2024				View	DRAFT	Edit View Delete
5.	FC/CP/W/120310/2024		Compensatory Afforestation		View	DRAFT	Edit View Delete
6.	FC/CP/W/120703/2024		Additional Compensatory Afforestation		View	DRAFT	Edit View Delete
7.	FC/CP/W/120802/2024				View	DRAFT	Edit View Delete
8.	FC/CP/W/120803/2024	2025-2026	Catchment Area Treatment Plan	12000	View	SUBMITTED	View Delete
9.	FC/CP/W/120804/2024	2025-2026	Compensatory Afforestation	12121212	View	SUBMITTED	View Delete

Showing 1 to 9 of 9 entries



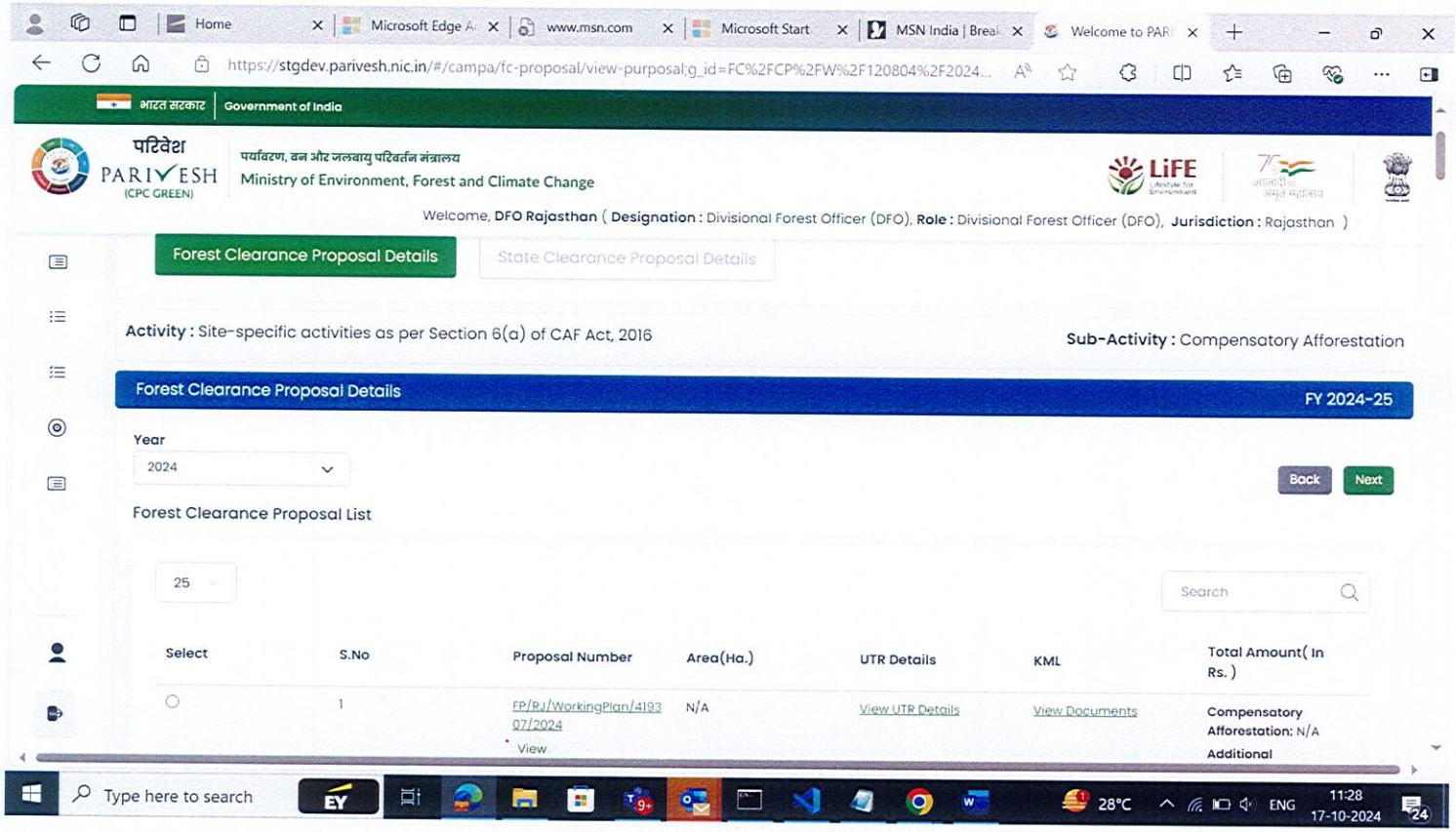
DFO Clicks on the Add Work button to add works for the APO Creation

https://parivesh.nic.in/

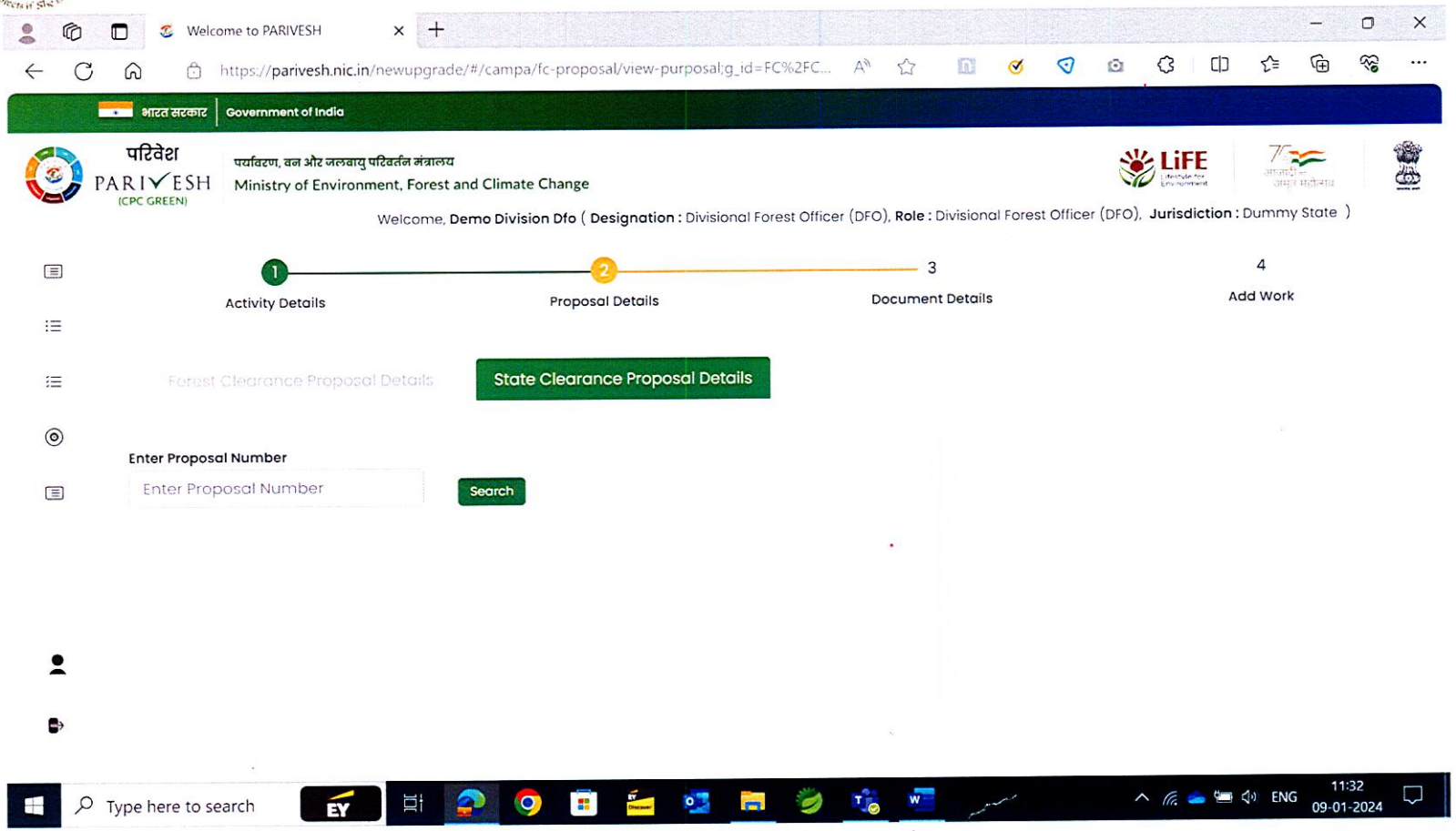


https://parivesh.nic.in/

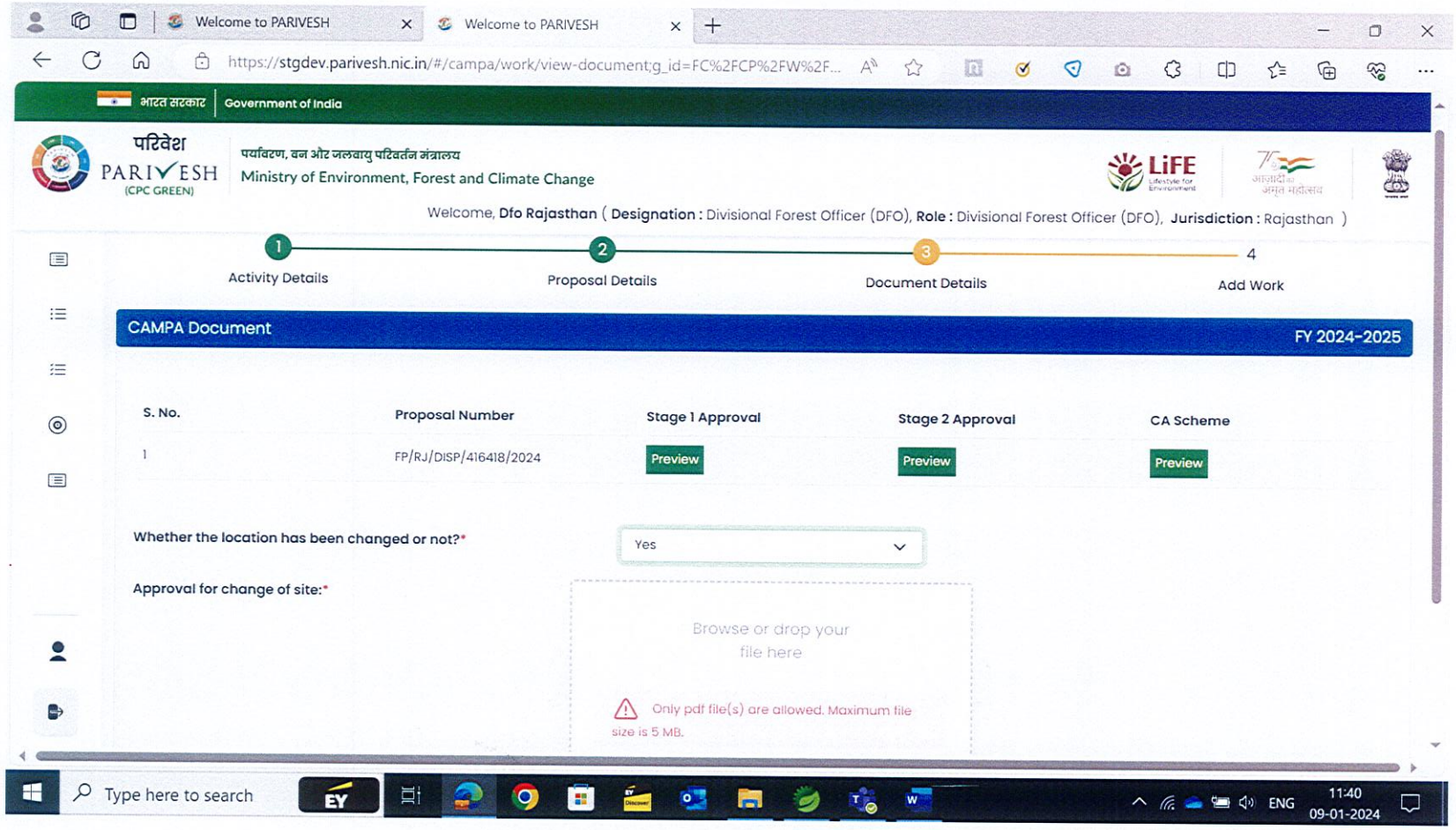
DFO will select the Proposal in case of Mandatory Activities



https://parivesh.nic.in/



https://parivesh.nic.in/


Welcome to PARIVESH
Welcome to PARIVESH
https://stgdev.parivesh.nic.in/#/campa/work/view-document;g_id=FC%2FCP%2FW%2F...
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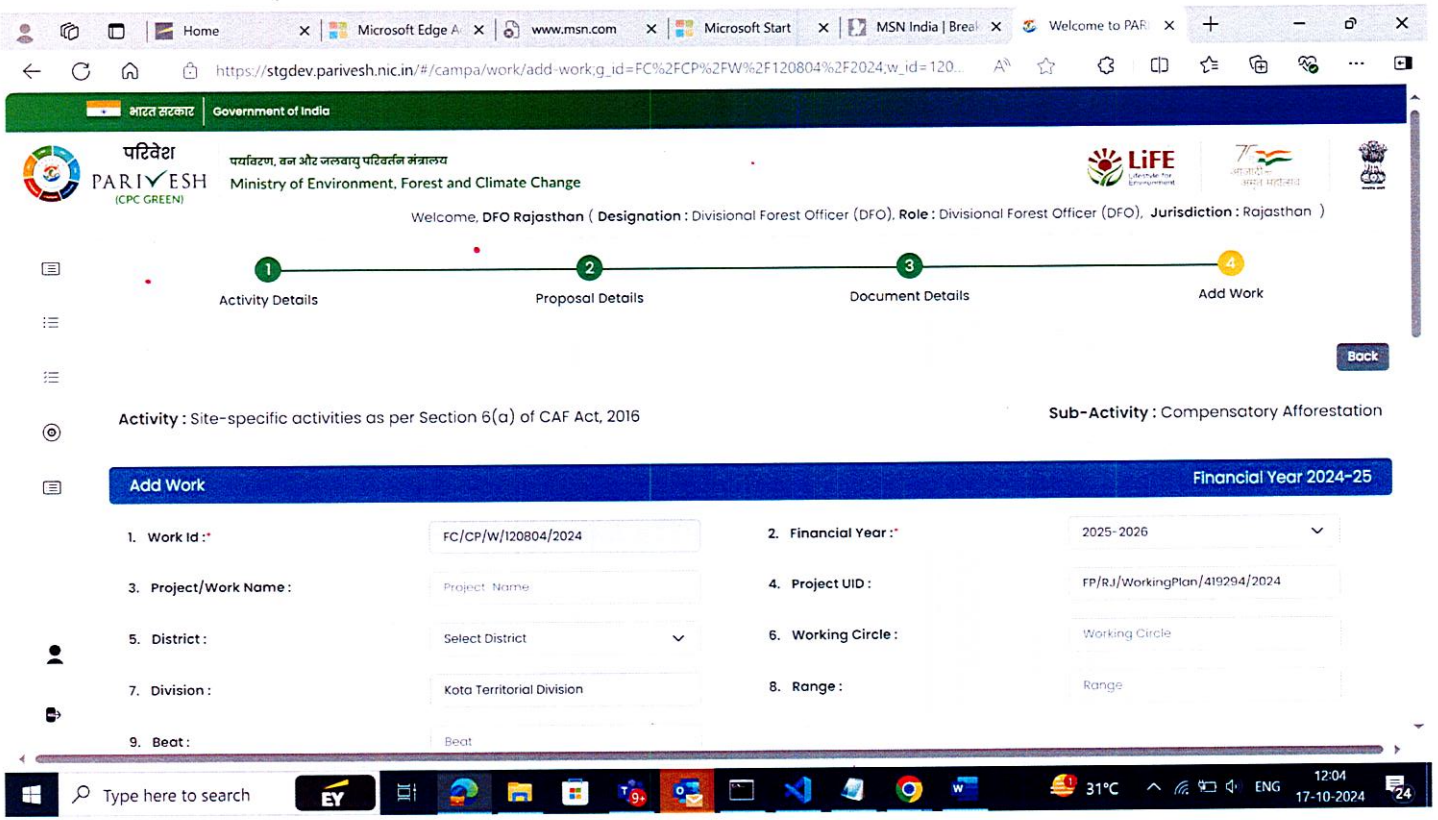
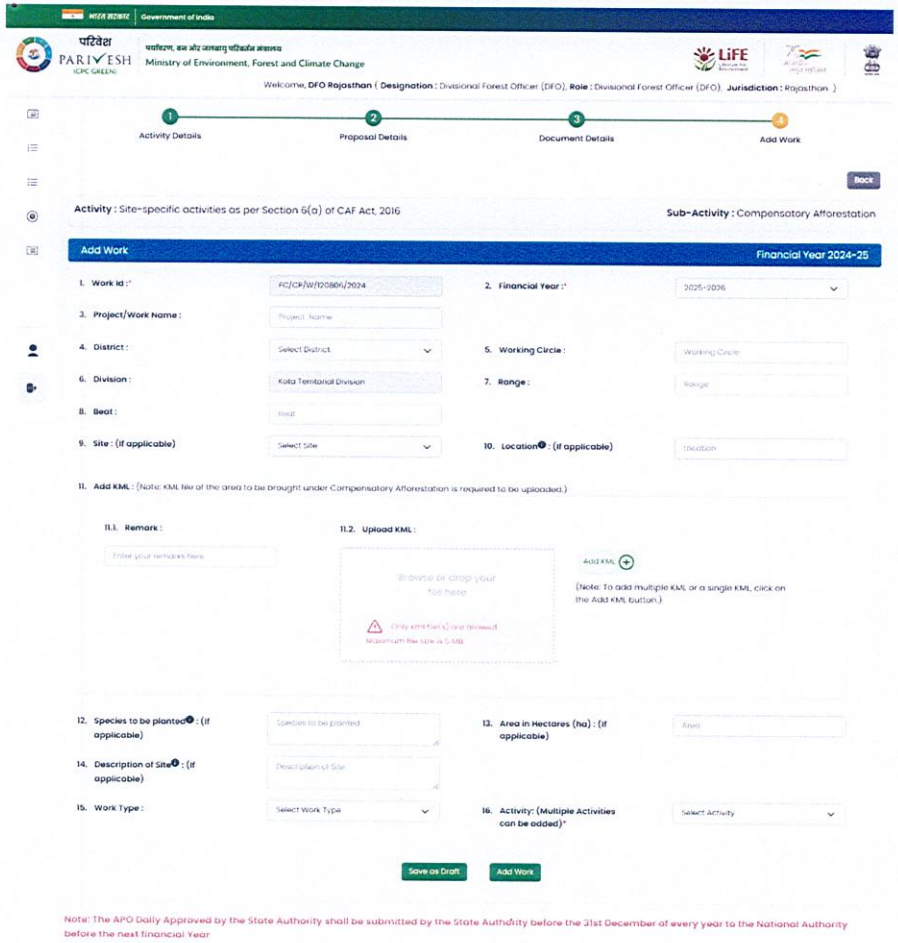
परिवेश
PARIVESH
(CPC GREEN)
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
LiFE
Welcome, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)
1 Activity Details
2 Proposal Details
3 Document Details
4 Add Work
CAMPA Document
FY 2024-2025
S. No.
Proposal Number
Stage 1 Approval
Stage 2 Approval
CA Scheme
1
FP/RJ/DISP/416418/2024
Preview
Preview
Preview
Whether the location has been changed or not?*
Yes
Approval for change of site:*
Browse or drop your file here
Only pdf file(s) are allowed. Maximum file size is 5 MB.
Type here to search
ENG
11:40
09-01-2024

Proposal Details : Site Specific Activities Work Page



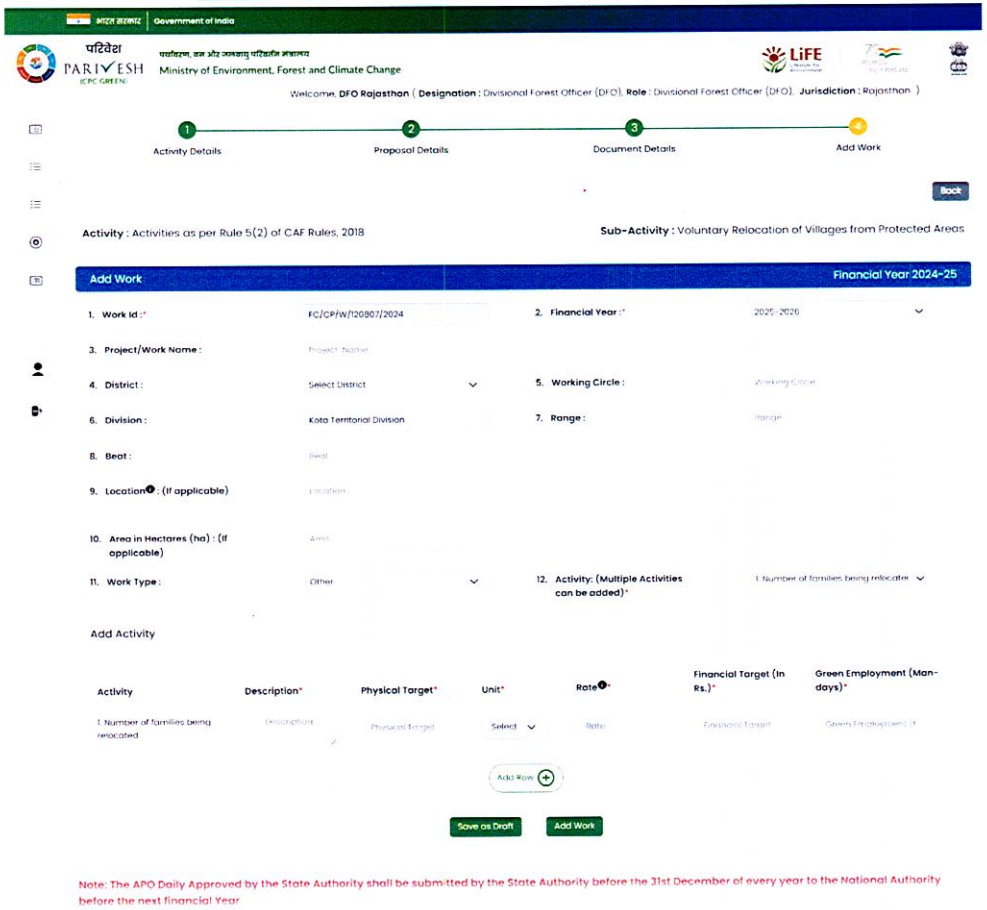
https://parivesh.nic.in/

After Selecting Proposals Click on Next to Fill Work Page – Contd..



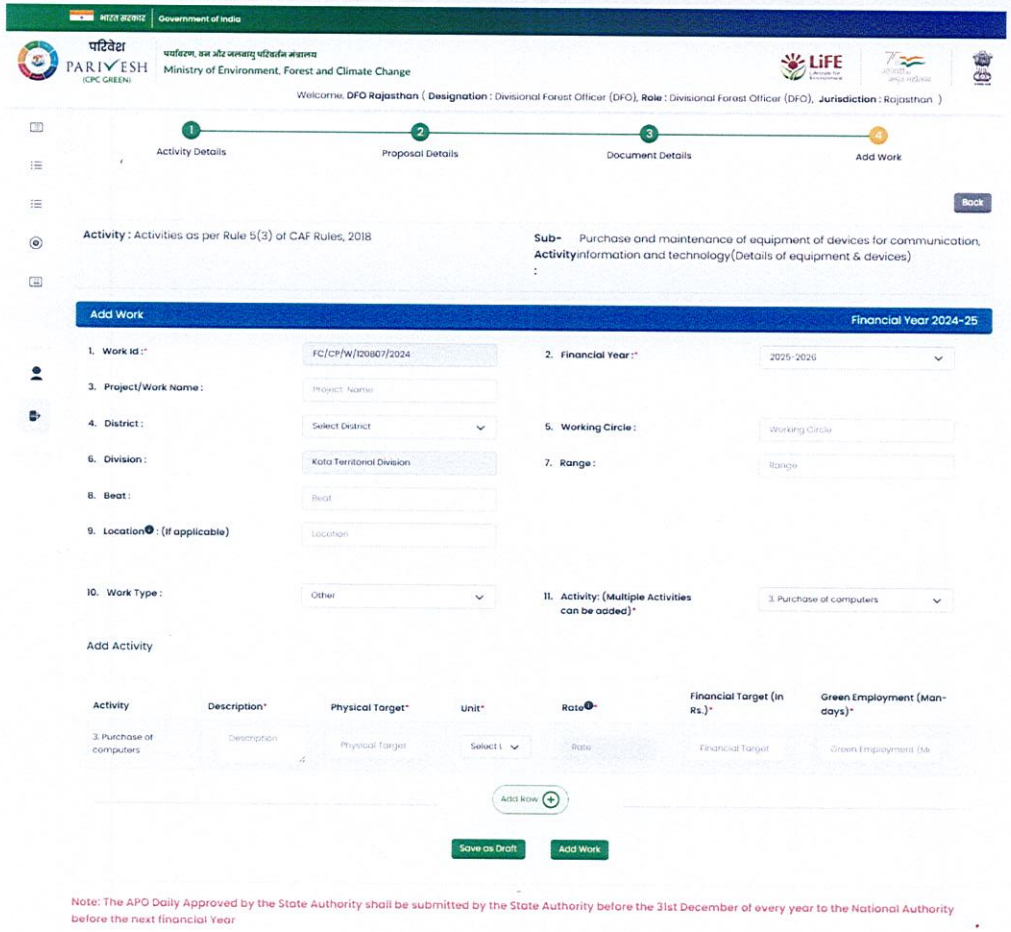
https://parivesh.nic.in/

NPV Activities like Village Relocation

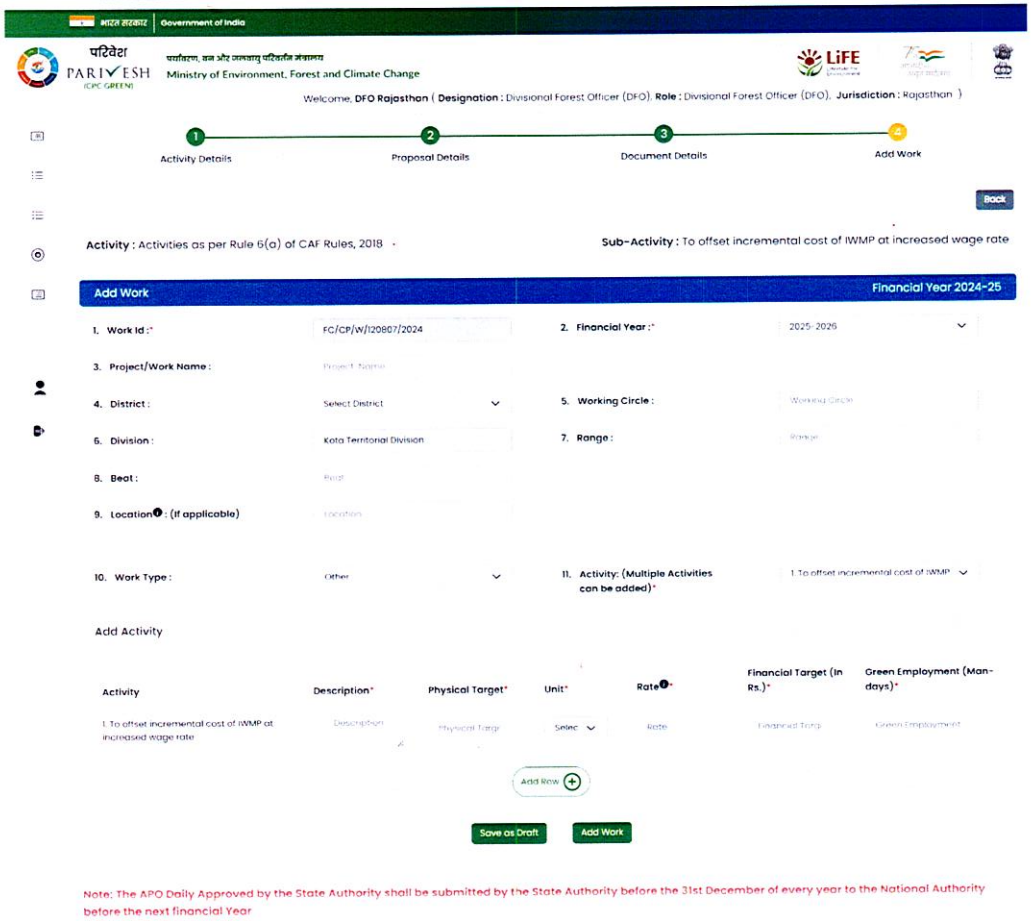


https://parivesh.nic.in/

NPV 5(3) Purchase and Maintenance of equipment devices work page form

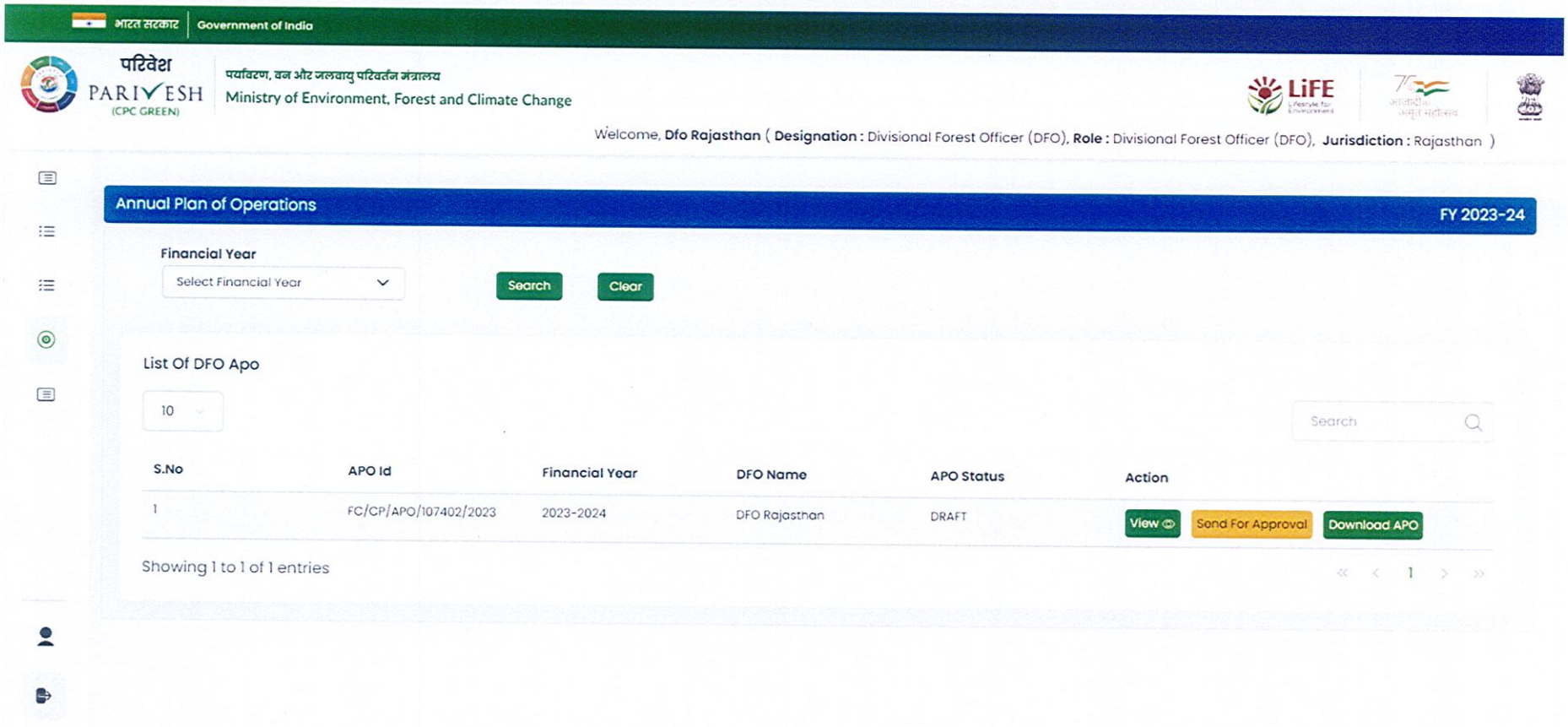


Interest 6 (a) and 6(b) activities work page form



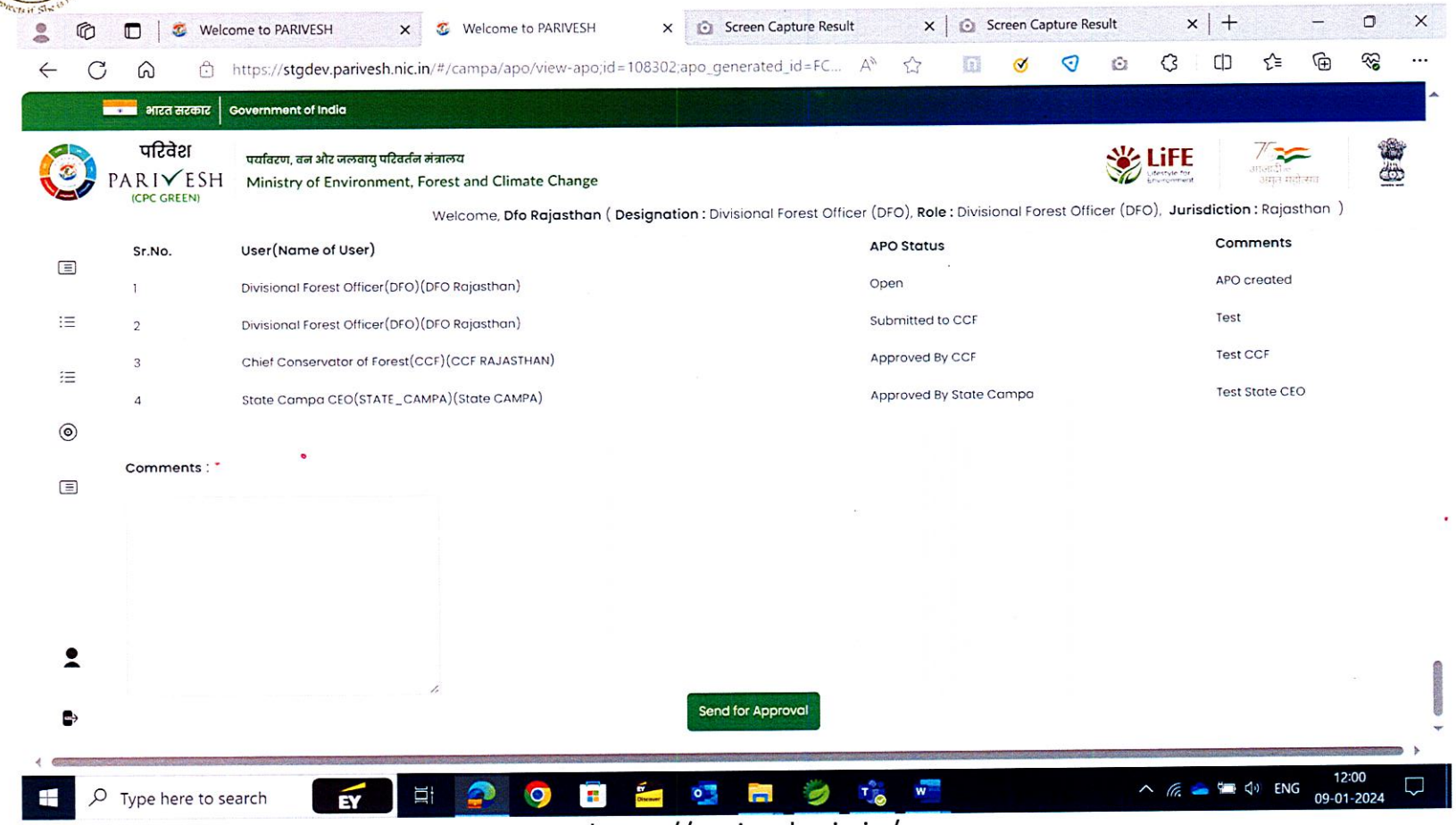
https://parivesh.nic.in/

Creation of APO by the DFO after completing the work creation

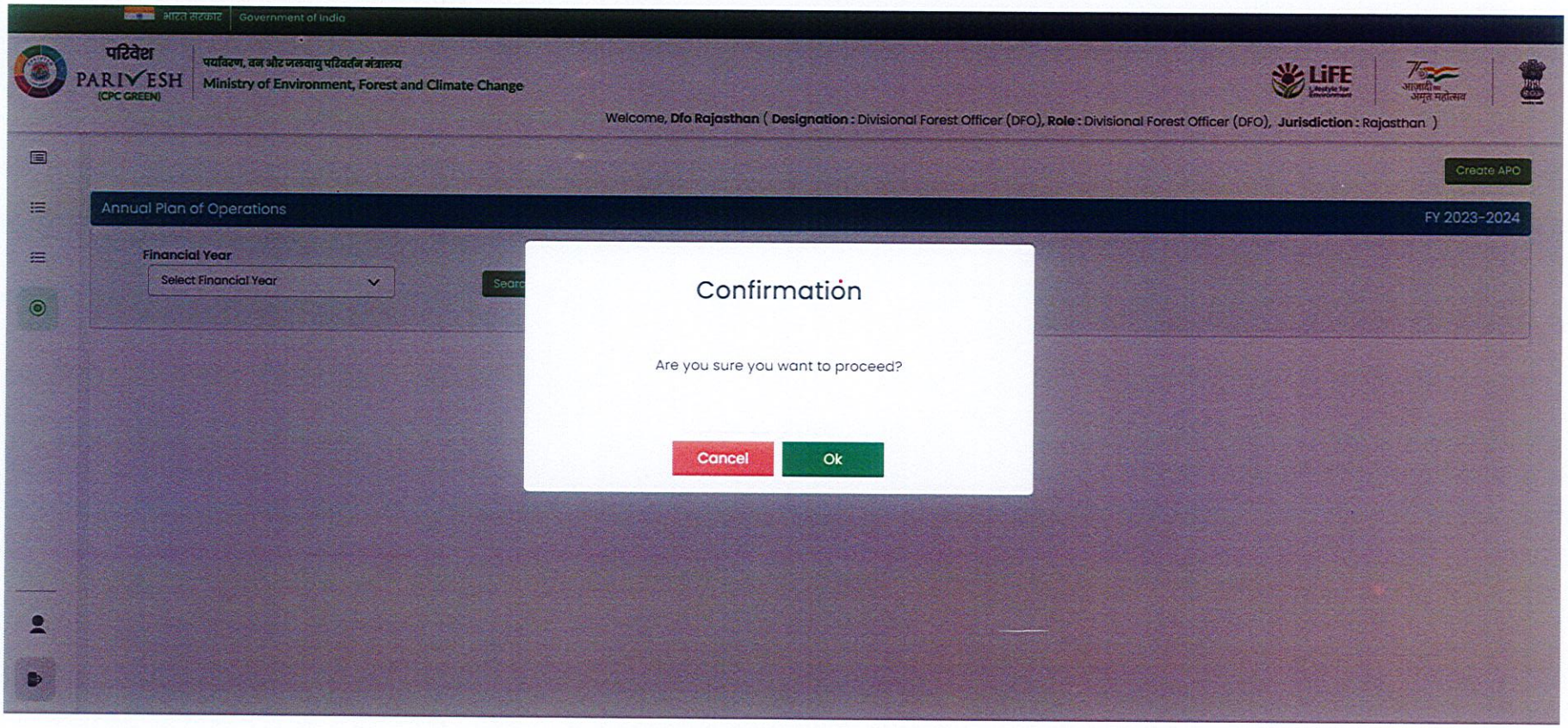


https://parivesh.nic.in/

DFO send for APO for Approval to CCF

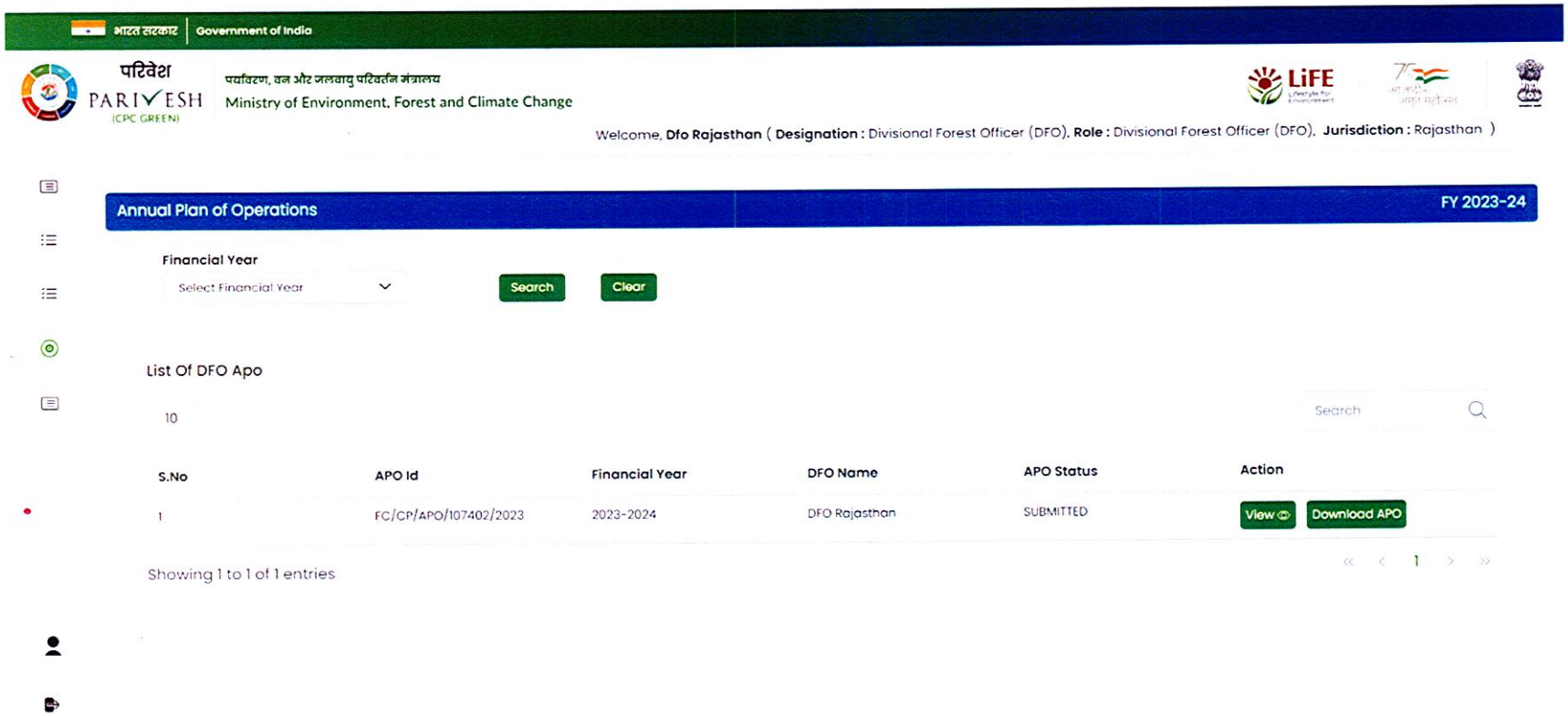


https://parivesh.nic.in/



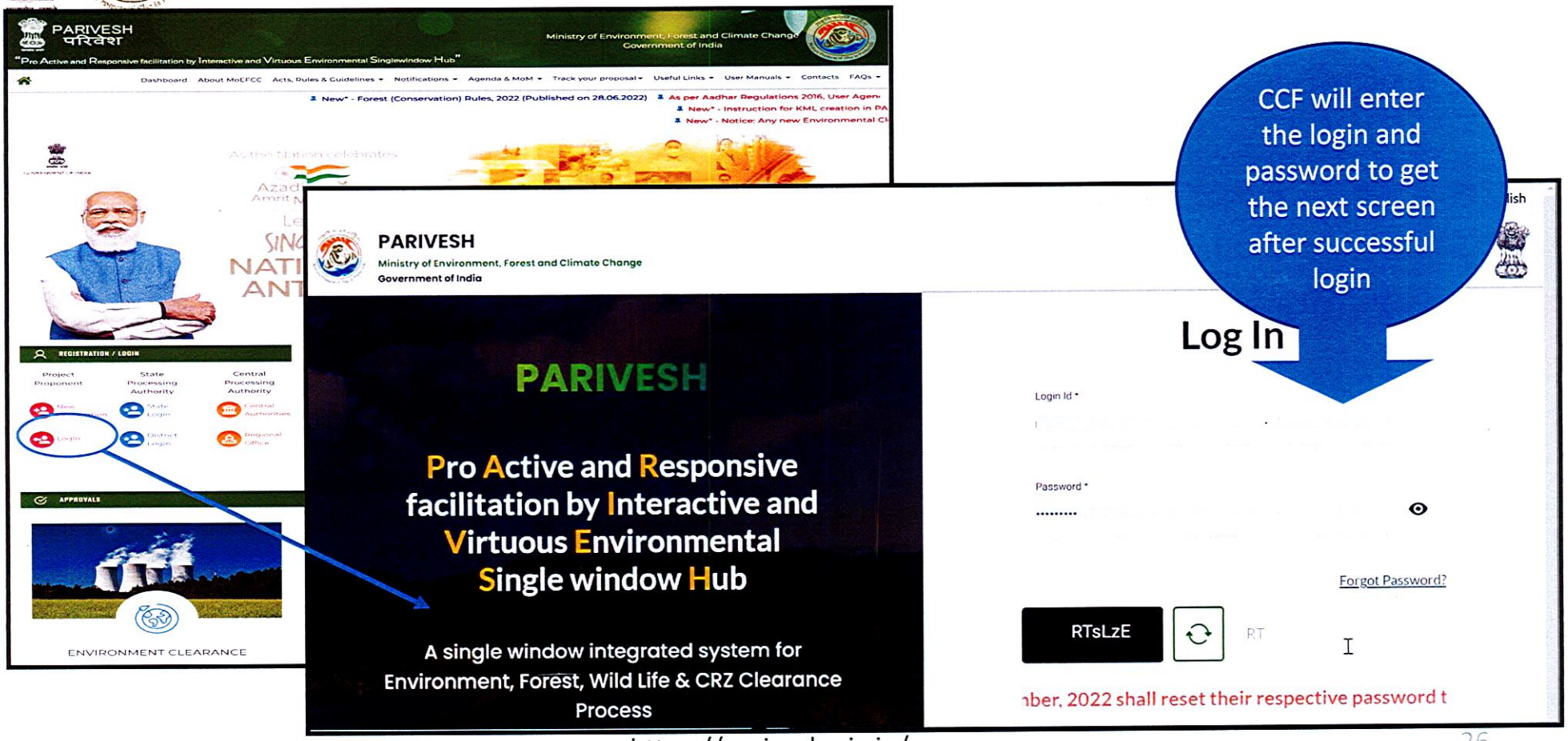
https://parivesh.nic.in/

Once APO is sent for Approval to Circle Office the APO now shows status as "Submitted" and will be in view mode with DFO and can also be downloaded



https://parivesh.nic.in/

CCF



CCF will enter the login and password to get the next screen after successful login

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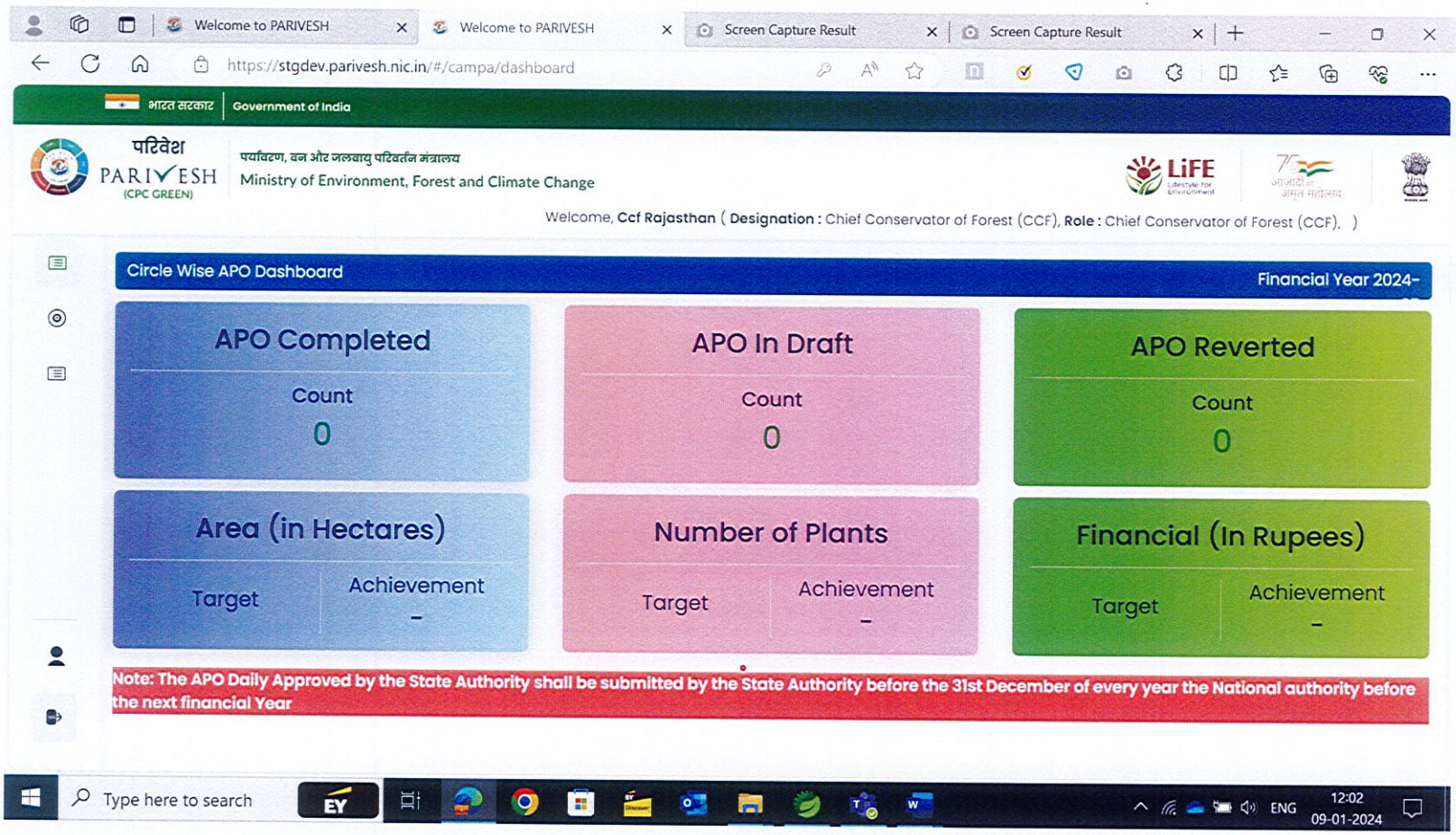
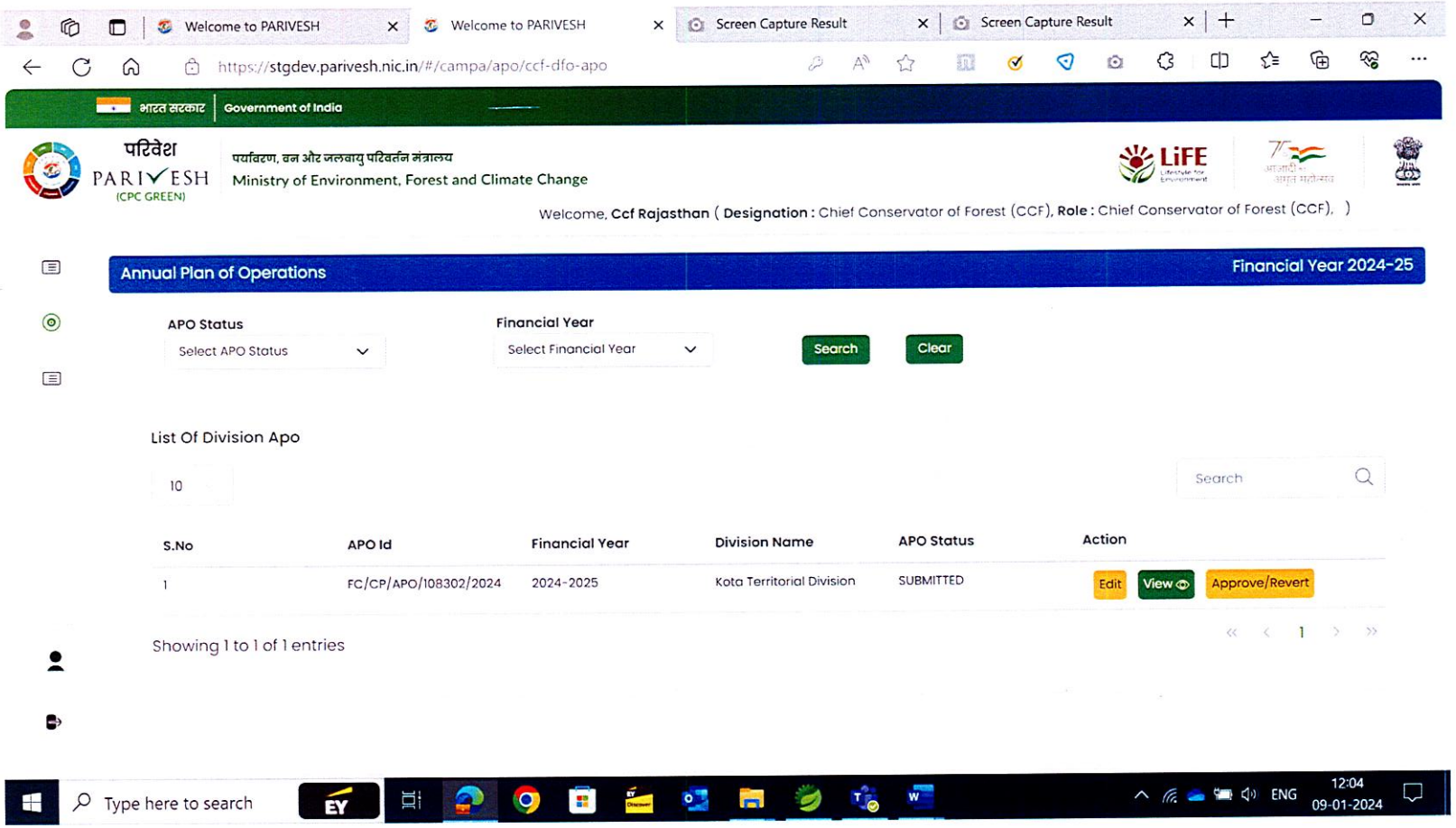
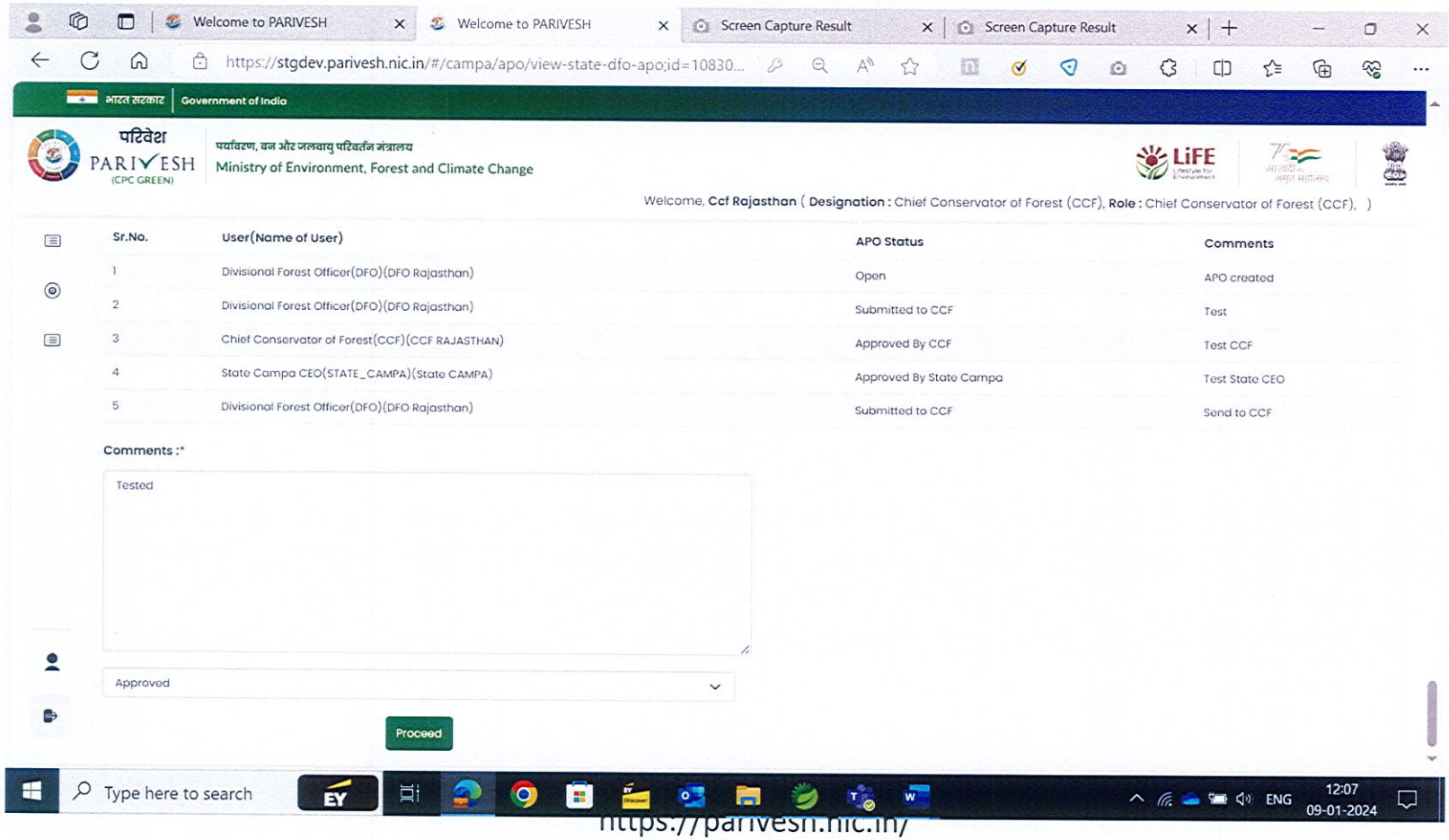
CCF Dashboard



DFO APO LIST at Circle Office for Approval : The APO will remain in bucket of the circle office for 15 days for approval. If not done it will be auto approved and sent to State CEO



Approve/Revert at CCF



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Approved APO at Circle Office

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पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change

Welcome, **Ccf Rajasthan** (**Designation** : Chief Conservator of Forest (CCF), **Role** : Chief Conservator of Forest (CCF),)

Annual Plan of Operations — Financial Year 2023-24

APO Status: Select APO Status

Financial Year: Select Financial Year

Search | Clear

List Of DFO Apo

10 | Search

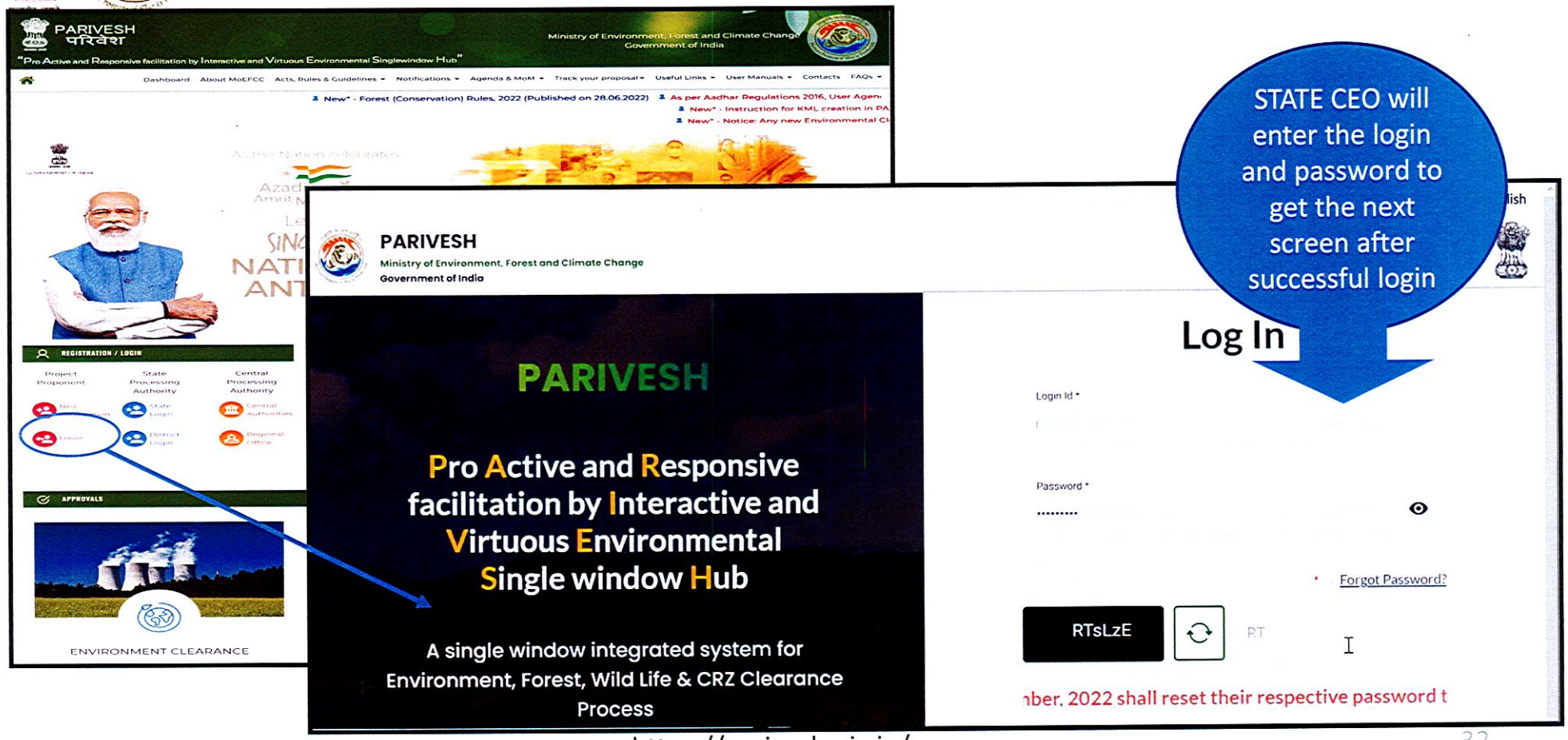
S.No	APO Id	Financial Year	DFO Name	APO Status	Action
1	FC/CP/APO/107402/2023	2023-2024	DFO Rajasthan	CCF_APPROVED	View

Showing 1 to 1 of 1 entries

« ‹ 1 › »

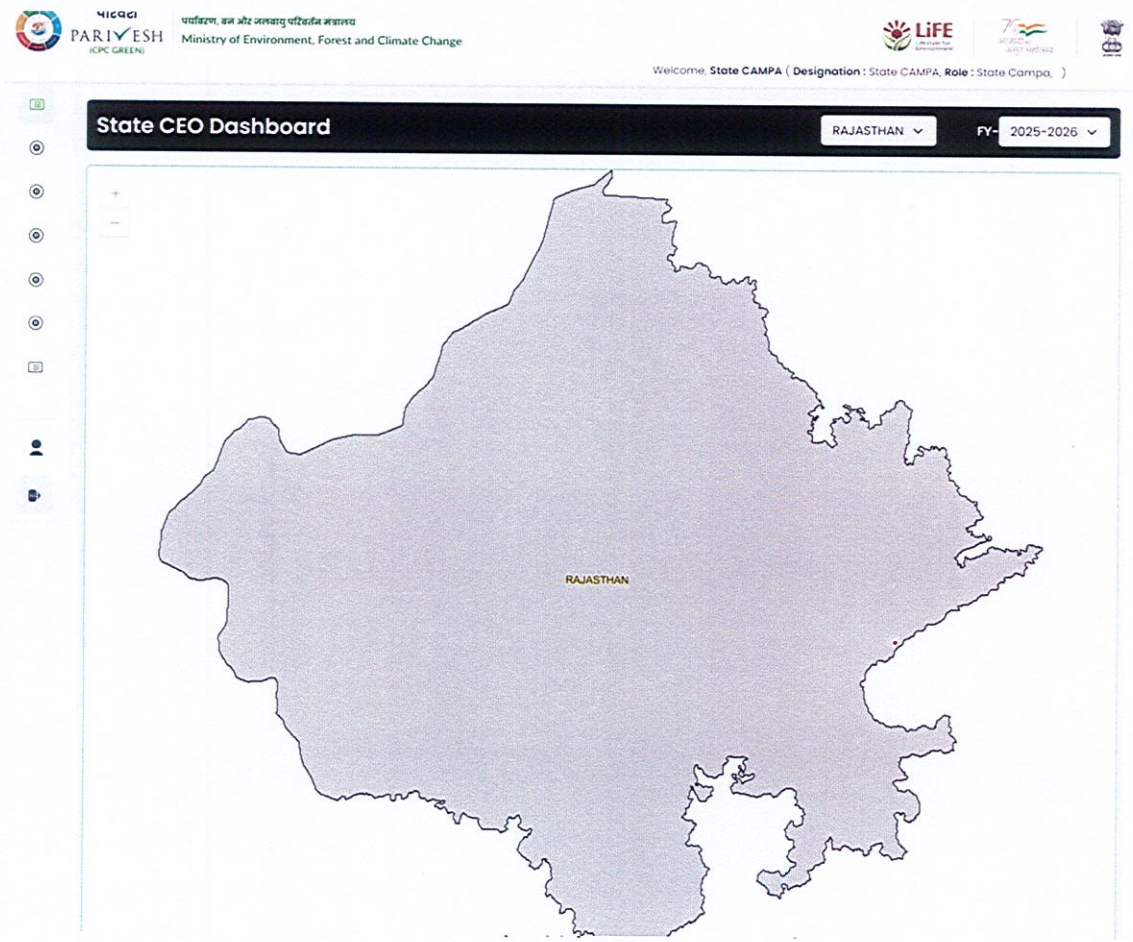
https://parivesh.nic.in/

STATE CEO



https://parivesh.nic.in/

State Campa Login → CAMPA Dashboard (Login with State Campa credentials)

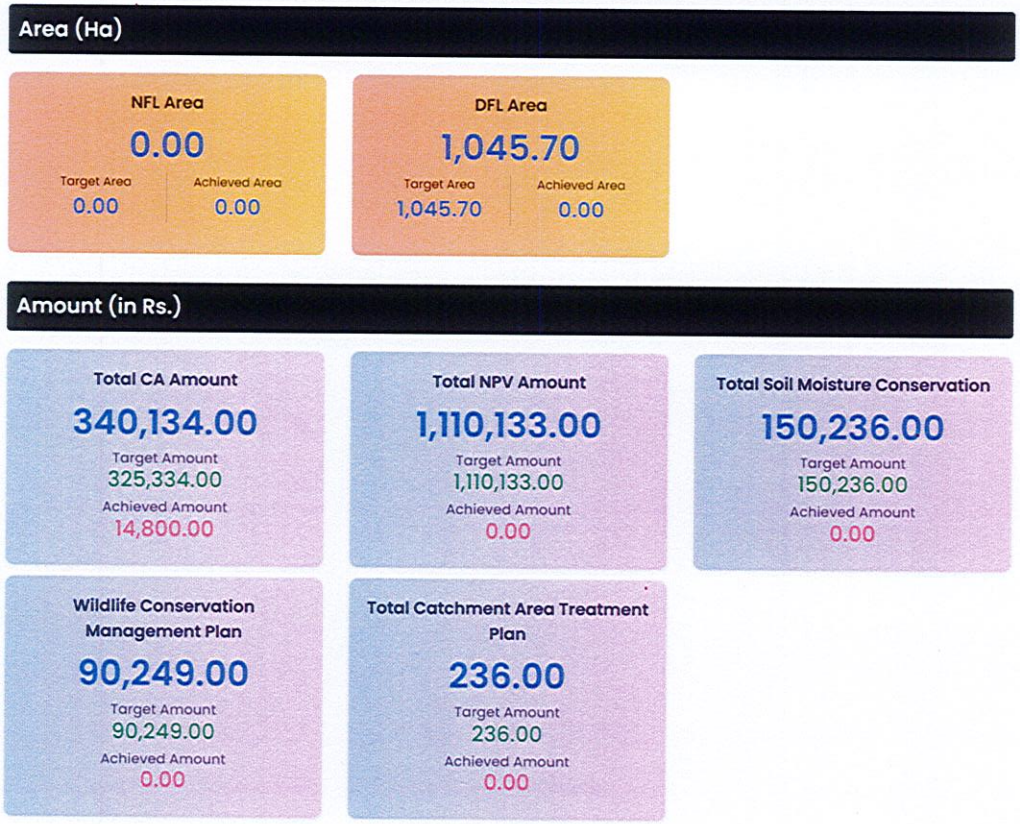


State Campa Login → CAMPA Dashboard (Login with State Campa credentials)

APO Received	APO Pending	Total Proposed Amount APO (Rs)
0	1	23,739.00

https://parivesh.nic.in/

State Campa Login → CAMPA Dashboard (Login with State Campa credentials)



https://parivesh.nic.in/

State Campa Login → CAMPA Dashboard (Login with State Campa credentials)

Legacy Data

State: RAJASTHAN | Circle: Select | Division: Select | Year: Select

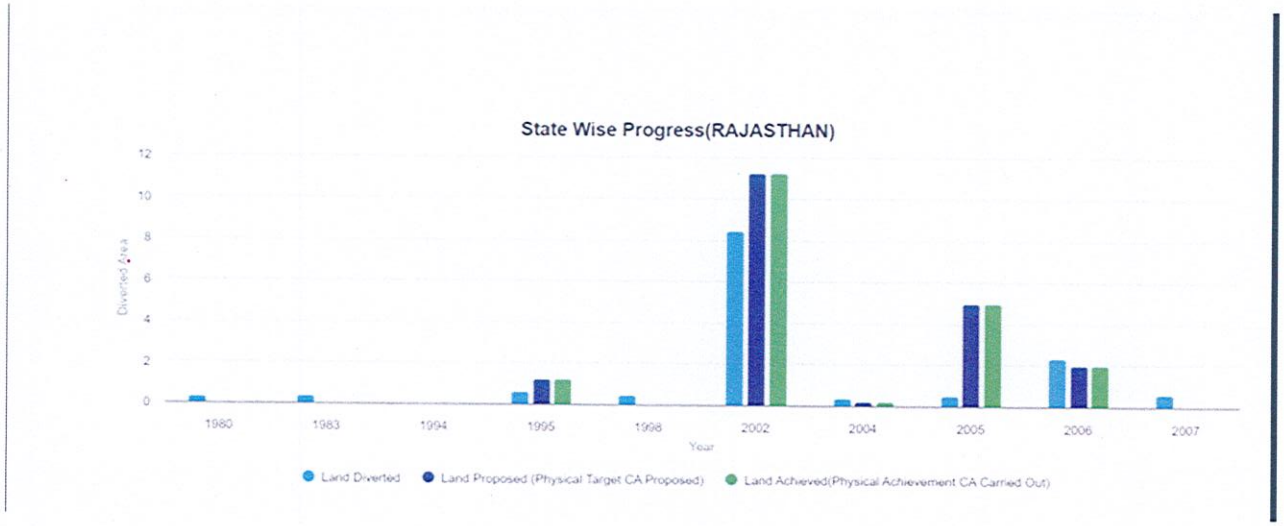
10 | Search

S.No	Year	Project Name	Land Diverted	Land Proposed (Physical Target CA Proposed)	Land Achieved(Physical Achievement CA Carried Out)	Financial Target(CA Proposed)	Status
1	1980	IOC Microwave repitor station	0.3	0.00	0.00	0.00	VERIFIED
2	1983	MINING LEASE TO SMT. PHOOLAN DEVI FP/RJ/MIN/320/1983	0.37	0.00	0.00	0.00	VERIFIED
3	1994	widening of Ajmer to Nasirabad road	0.01	0.00	0.00	0.00	VERIFIED
4	1995	Construction of 132 KV GSS Elecetric Line	0.62	1.24	1.24	0.00	VERIFIED
5	1998	Laying of pipe line 600mm	0.45	0.00	0.00	0.00	VERIFIED
6	2002	IOC pipe line Ajmer & Sirohi	5.68	5.68	5.68	0.03	VERIFIED
7	2002	IOC pipe line Ajmer	2.78	5.55	5.55	0.01	VERIFIED
8	2004	IOC pipe line along NH 8	0.11	0.22	0.22	0.00	VERIFIED
9	2004	33 KV Pratap Nagar to Ganeshgarh	0.25	0.00	0.00	0.00	VERIFIED
10	2005	pipe line Mokhupura SR - 7 to Alwar Gate	0.08	0.00	0.00	0.00	VERIFIED

Showing 1 to 10 of 15 entries

« ‹ 1 2 › »

State Campa Login → CAMPA Dashboard (Login with State Campa credentials)



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Proposed Outlay

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परिवेश PARIVESH (CPC GREEN)

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change

Welcome, **State CAMPA** (**Designation :** State CAMPA, **Role :** State Campa,)

Proposed Outlay

Financial Year 2024-25

Division Select Division

Financial Year Select Financial Year

NPV Enter NPV here

Interest Enter interest here

Remark Enter remarks here

Save

List Of Proposed Outlay

25

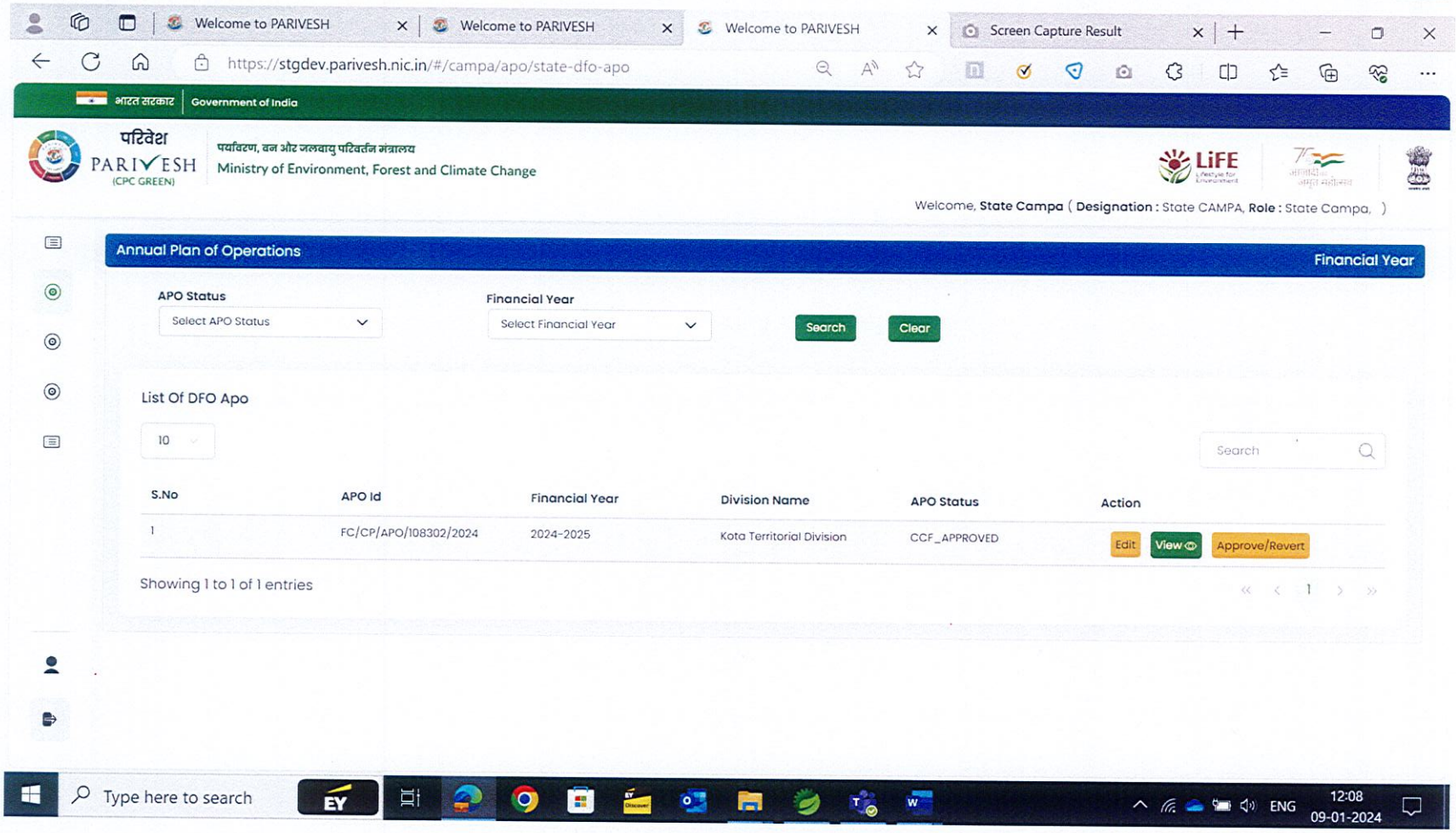
Search

S.No	Division	Financial Year	NPV	Interest	Remarks	Action
1	Banswara Territorial Division	2024-2025	676	33	test	Delete
2	Kota Territorial Division	2024-2025	687	67	test	Delete
3	Chhatargarh Territorial Division	2025-2026	76845	6	456	Delete
4	Kota Territorial Division	2025-2026	100000	50000	Test	Delete
5	Alwar Territorial Division	2025-2026	12	12	This is remaek	Delete

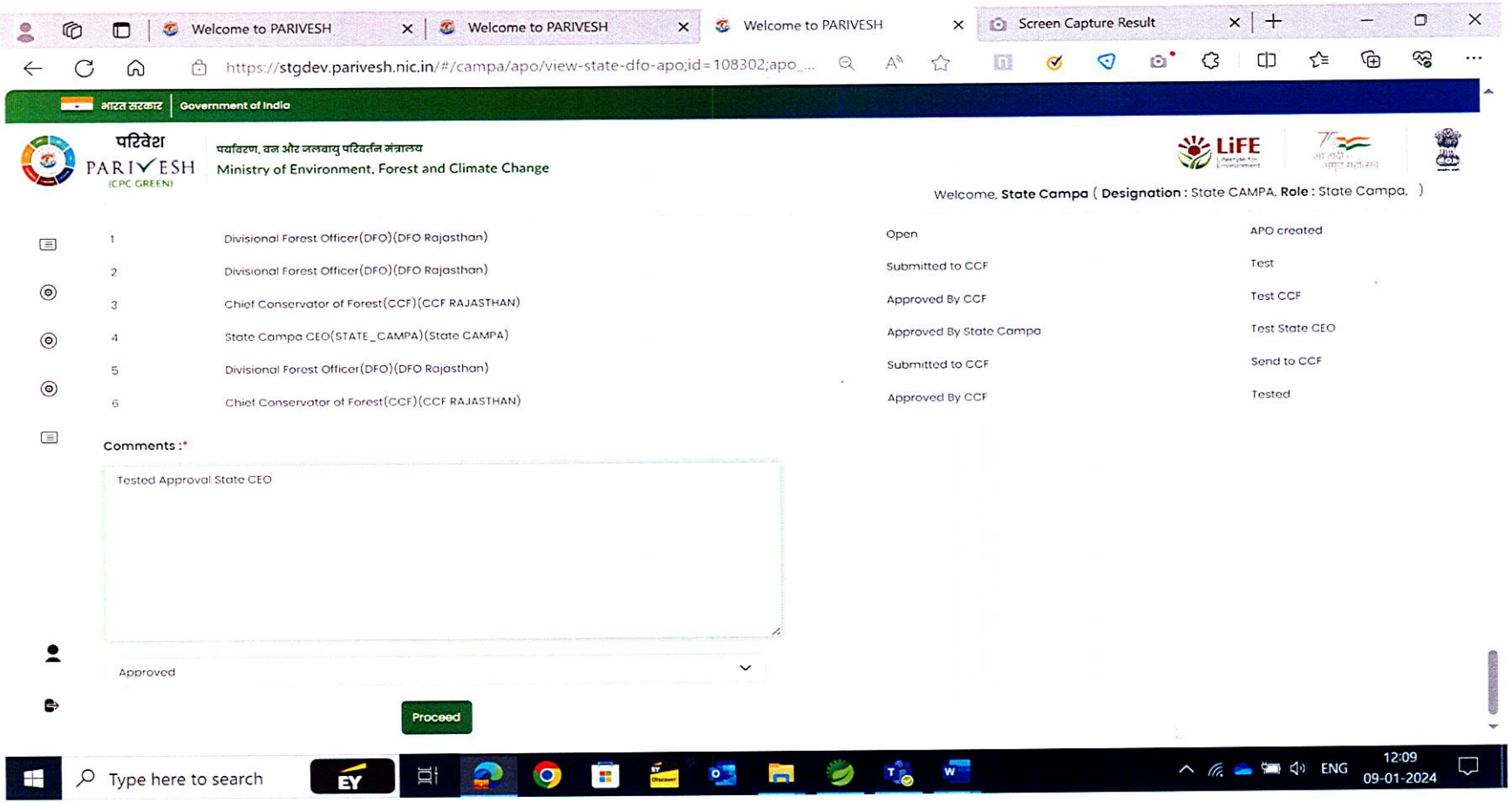
Showing 1 to 5 of 5 entries

« ‹ 1 › »

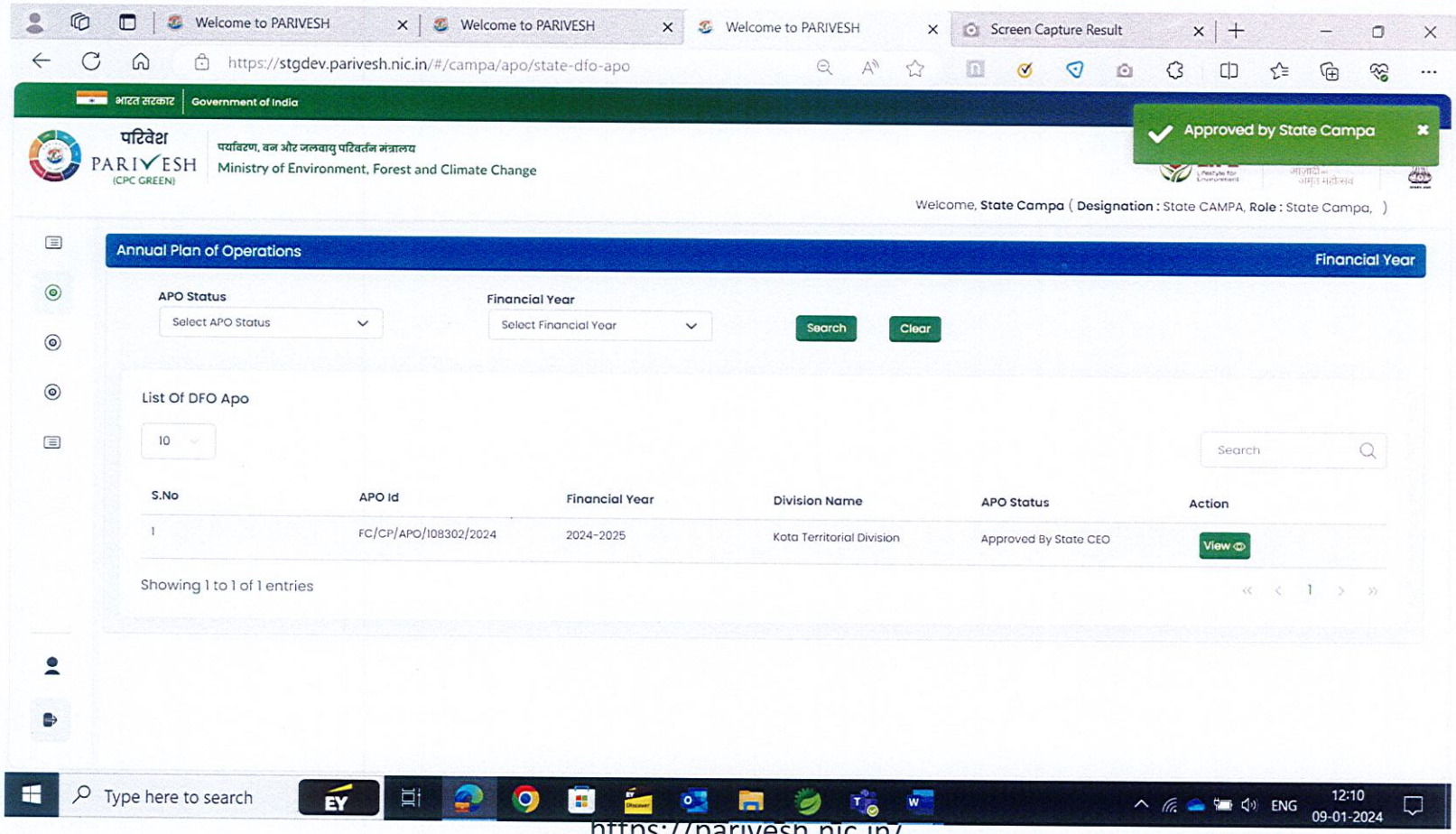
Division APO list at State CEO



After review and approval form the State Committee meetings the State CEO will Approve/Revert the APO

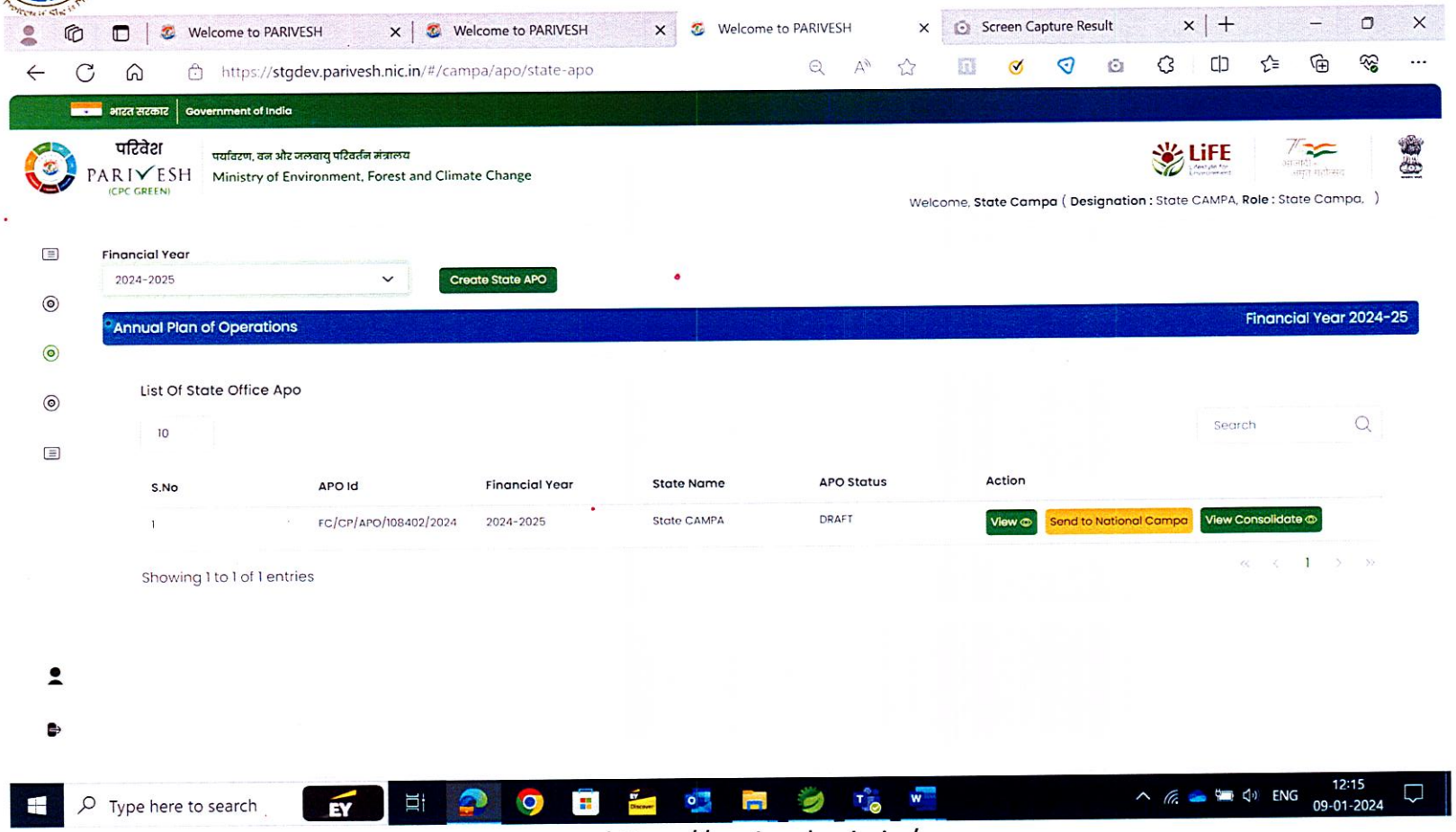


Approved at State CEO



https://parivesh.nic.in/

CEO create State Campa APO Report



https://parivesh.nic.in/

Sent to National CAMPA

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परिवेश
PARIVESH
(CPC GREEN)

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change

Welcome, **State Campa** (**Designation :** State CAMPA, **Role :** State Campa,)

STATE APO Report

Back

Annual Plan of Operations — **Financial Year 2024-2025**

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S.No	APO Id	Financial Year	Division Name	DFO Name	APO Status	Action
1	FC/CP/APO/108302/2024	2024-2025	Kota Territorial Division	DFO Rajasthan	STATE_APPROVED	View

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Approve/Revert State Campa APO Report

भारत सरकार | Government of India

परिवेश PARIVESH (CPC GREEN)

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change

Welcome, **State Campa** (**Designation :** State CAMPA, **Role :** State Campa,)

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S.No	APO Id	Financial Year	Division Name	DFO Name	APO Status	Action
1	FC/CP/APO/103902/2023	2023-2024	Kota Territorial Division	DFO Rajasthan	STATE_APPROVED	View

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Proposed APO

Activities as per Rule 5(2) of CAF Rules, 2018:	0
Activities as per Rule 5(3) of CAF Rules, 2018 :	0

To be filled by Sate CAMPA(In Crores)

NPV:*	
CA:*	

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APO sent to National CAMPA by the State CEO

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S.No	APO Id	Financial Year	Division Name	DFO Name	APO Status	Action
1	FC/CP/APO/107402/2023	2023-2024	Kota Territorial Division	DFO Rajasthan	STATE_APPROVED	View

Showing 1 to 1 of 1 entries

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Proposed APO

Activities as per Rule 5(2) of CAF Rules, 2018:	70770633.65100001
Activities as per Rule 5(3) of CAF Rules, 2018 :	540
Activities as per Rule 6(a) of CAF Rules, 2018 :	0

To be filled by Sate CAMPA(In Rupees)

NPV:*	
CA:*	
Interest:*	

APO sent to National CAMPA by the State CEO

Activities as per Rule 6(b) of CAF Rules, 2018 : 0

Other:*

Site-specific activities as per Section 6(a) of CAF Act, 2016 : 3696456.5887702703

Note: Red color indicates amount is exceeding the calculated limit as per the Compensatory Afforestation fund Rules 2018.

Whether the APO is approved by Executive Committee:* Select

Whether the APO is approved by Steering Committee:* Select

Comments :*

Send to National Campa

View Consolidated APO at State CEO

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Consolidate State APO Report

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FC/CP/APO/108504/2024 — **Financial Year 2024-2025**

APO Id	FC/CP/APO/108504/2024
Name	State CAMPA
Financial Year	FY 2024-2025

Consolidate APO Work Details

Compensatory Afforestation

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114404/2024	test	test	22.22
FC/CP/W/114405/2024			76.77
FC/CP/W/114410/2024	46	456	5
FC/CP/W/114707/2024			
		Total Amount(In Rupees)	103.99
		Amount(In Words)	One Hundred Three Rupees And Ninety Nine Paise Only

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Protection of Plantations and Forests

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114802/2024			84
		Total Amount(In Rupees)	84
		Amount(In Words)	Eighty Four Rupees Only

Pest and Disease Control in Forests

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114407/2024	test	test	32
		Total Amount(In Rupees)	32
		Amount(In Words)	Thirty Two Rupees Only

Forest Fire Prevention and Control Operations

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114408/2024			75
		Total Amount(In Rupees)	75
		Amount(In Words)	Seventy Five Rupees Only

CONSOLIDATED APO

Consolidate APO Activity Details

Mandatory

Compensatory Afforestation

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Block (ha.)	78	4.762372	92.98
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	10	1.0890207	11.01
			Total Amount(In Rupees)	103.99000000000001
			Amount(In Words)	One Hundred Three Rupees And Ninety Nine Paise Only

NPV

Protection of Plantations and Forests

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Cubic-Meter	23	1.826087	42
			Total Amount(In Rupees)	42
			Amount(In Words)	Forty Two Rupees Only

NPV

Pest and Disease Control in Forests

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
2. Others	Block (ha.)	12	2.6666667	32
			Total Amount(In Rupees)	32
			Amount(In Words)	Thirty Two Rupees Only

NPV

Forest Fire Prevention and Control Operations

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
3. Purchase of fire prevention/ fighting equipment(s)	Number	65	1.1538461	75
			Total Amount(In Rupees)	75
			Amount(In Words)	Seventy Five Rupees Only

Consolidate APO Spill Over Activity Details

NPV

Pest and Disease Control in Forests

Activity	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total(In Rs.)	Remark
1. Site specific measures for controlling pest and disease as per report of Technical Agency	2024-2025	12	32	Block (ha.)		, test
				Total Amount(In Rupees)	0	
				Amount(In Words)	Zero Only	

INTEGRATED APO

Integrated State APO Report

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FC/CP/IAPO/101102/2024 — **Financial Year 2024-2025**

APO Id	FC/CP/IAPO/101102/2024
Financial Year	FY 2024-2025
Date of Receipt	15/01/2024
Date of Approval of EC of State/UT	02/01/2024
Date of Approval of streering Committee	04/01/2024
Total Amount	120000

Funds status with the State/UT along with outlay proposed

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023*	Outlay proposed during current FY*
1	CA/FCA/AdditionalCA	1	2

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2	Catchment Area Treatment plan	3	4
3	Integrated wildLife Management Plan	5	6
4	Others	7	8
5	Net Present Value	9	1
6	Intrest	2	3
7	Other Components	5	6

Funds Released List

Sr.	Financial Year	Total Outlay	Apo Approved	Fund Released	Fund Utilized
1	2024-2025	1	2	3	4

Committed Liabilites/Spill over actvities/works of the pervious year under CA & NPV till date

CAPMA Activities	Details*	Amount*
CA	6	7
NPV	8	9
Intrest	10	11

Activities and Sub Activities

Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	2043.5	573.88	Block (ha.)
2	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	3	2	Linear (k.m.)

3	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	77	56	Block (ha.)
4	4. Nursery	28090	1220	Number
5	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			
6	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)			
7	7. Inspection Record Keeping			
8	8. Others			

Additional Compensatory Afforestation

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	466	56	Block (ha.)
2	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			

3	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)
4	4. Nursery
5	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)
6	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)
7	7. Inspection Record Keeping
8	8. Others

Penal Compensatory Afforestation

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			
2	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			

3	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)			
4	4. Nursery			
5	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			
6	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)			
7	7. Inspection Record Keeping			
8	8. Spill over works of Previous years			
9	9. Others			

Catchment Area Treatment Plan

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))			
2	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))			

	3	3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))			
	4	4. Others			

Integrated Wild Life Management Plan

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Habitat Management for flora and fauna			
2	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))			
3	3. Water Resource Management			
4	4. Strengthening Infrastructure Protection			
5	5. Human wildlife conflict management			
6	6. Any other relevant activities			
7	7. Others			

Others

Sr.	Activities	Financial Target	Physical Target	Unit

1	1. Others			

Activities as per Rule 5(2) of CAF Rules, 2018

ANR

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)			
2	2. Plantation Work(Planting of Saplings)			
3	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)			
4	4. Maintenance of Records			
5	5. Watch and Wards			
6	6. Inspection			
7	7. Others			

AR

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Advance works			
2	2. Nursery/Planting Stock			
3	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)			
4	4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)			
5	5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance)			
6	6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire)			
7	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)			
8	8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify))			
9	9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)			
10	10. Signboards			
11	11. Any other relevant activities (Please specify)			

12	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)			
13	13. Others			

Silvicultural Operations

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Weeding			
2	2. Cleaning			
3	3. Pruning			
4	4. Climber Cutting			
5	5. Others			

Protection of Plantations and Forests

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Survey Demarcation and fencing of sensitive forest area			

2	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	42	12	Block (ha.)
3	3. Establishment and maintenance of wireless networks			
4	4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	42	23	Cubic-Meter
5	5. Others			

Pest and Disease Control in Forests

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Site specific measures for controlling pest and disease as per report of Technical Agency			
2	2. Others	32	12	Block (ha.)

Forest Fire Prevention and Control Operations

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Fire lines(Fire line creation, Fire line maintenance)			
2	2. Hiring of fire watchers.			
3	3. Purchase of fire prevention/ fighting equipment(s)	75	65	Number

4	4. Awareness campaign for fire prevention			
5	5. Others			

Soil and Moisture Conservation Works

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)			
2	2. Others			

Voluntary Relocation of Villages from Protected Areas

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Number of families being relocated			
2	2. Others			

Improvement of Wildlife Habitat

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species)			

2	2. Human wildlife conflict mitigation
3	3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages)
4	4. Any other relevant activities
5	5. Others

Planting and Rejuvination of Forest on non-forest Land Falling in Wildlife Corridors

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Planting and Rejuvination of Forest on non-forest Land Falling in Wildlife Corridors			
2	2. Others			

Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Details of rescue centre/veterinary treatment facility for wildlife animanls, Maintenance			
2	2. Others			

Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices			
2	2. Others			

Management of Biological Diversity and Biological Resource

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Creation of seedstock/ orchards			
2	2. Others			

Activities as per Rule 5(3) of CAF Rules, 2018

Modern Nurseries / Improvement of Nurseries

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Detail estimate of nursery			
2	2. Others			

Promoting conservation, sustainable use and documentation of biological diversity

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Documentation			
2	2. Conference/ workshop			
3	3. Others			

Purchase and maintenance of equipment of devices for communication, information and technology(Details of equipment & devices)

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Wireless Walkie Talkie			
2	2. Phones			
3	3. Purchase of computers			
4	4. Others			

Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Details of roads			

2	2. Check Posts
3	3. Timber depot
4	4. Watch towers
5	5. Others

Construction of residential and official buildings for front line staff

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Quarters/offices for forest guards/range officers			
2	2. Others			

Casual engagement of local people or labours to assist regular staff or State Forest Department

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Casual engagement of local people or labours to assist regular staff or State Forest Department			
2	2. Others			

Survey and mapping for APO making/preparation

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Survey and mapping for APO making/preparation			
2	2. Others			

Independent concurrent monitoring and Third party monitoring and evaluation

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Internal/ Concurrent monitoring			
2	2. Third Party monitoring and evaluation			
3	3. Others			

Publicity cum awareness programme

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Publicity and awareness programmes for common people			
2	2. Training of staffs			
3	3. Others			

Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area			
2	2. Others			

Forest certification and development of certification standards by agency

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Forest certification and development of certification standards by agency			
2	2. Others			

Activities as per Rule 6(a) of CAF Rules, 2018

To offset incremental cost of CA/PCA at increased wage rate

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. To offset incremental cost of CA/PCA at increased wage rate			
2	2. Others			

To offset incremental cost of CAT at increased wage rate

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. To offset incremental cost of CAT at increased wage rate			
2	2. Others			

To offset incremental cost of IWMP at increased wage rate

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. To offset incremental cost of IWMP at increased wage rate			
2	2. Others			

For disbursement of salary and allowances State CAMPA Authority and staff

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. For disbursement of salary and allowances State CAMPA Authority and staff			
2	2. Others			

For disbursement of sitting fees and allowances to normalised list of members

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. For disbursement of sitting fees and allowances to normalised list of members			
2	2. Others			

Activities referred to in sub Rule (2) and (3) of Rule 5

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Activities referred to in sub Rule (2) and (3) of Rule 5			
2	2. Others			

Others

Sr.	Activities	Financial Target	Physical Target	Unit

Activities as per Rule 6(b) of CAF Rules, 2018

Management of office establishment State CAMPA CEO with detail

Sr.	Activities	Financial Target	Physical Target	Unit

1	1. Management of office establishment State CAMPA CEO with detail
2	2. Others

Office equipment including computers and peripherals and its maintenance

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Office equipment including computers and peripherals and its maintenance			
2	2. Others			

Hiring of staff cars for use only for CEO office

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Hiring of staff cars for use only for CEO office			
2	2. Others			

Hiring of buildings on lease for office establishment and residences only for CEO

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Hiring of buildings on lease for office establishment and residences only for CEO			
2	2. Others			

Other Contengencies for management of State Authority

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Other Contenfencies for management of State Authority			
2	2. Others			

Activities referred not in sub Rule (2) and (3) of Rule 5

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Activities referred not in sub Rule (2) and (3) of Rule 5			
2	2. Others			

Others

Sr.	Activities	Financial Target	Physical Target	Unit

Status of Compensatory Afforestation

A Afforestation mandated as per site specific scheme submitted alonh with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till clouser of 2022-2023			Afforestation to be carried out during 2023-2024	Afforestation carried out mandated (percentage)%	Total Balance upto 2024-2025
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
								0

Balance Afforestation Status

Balance Afforestation required as per FC Act (in HA.)	Balance Afforestation tobe completed in Financial Year (in HA.)		
	2024-2025	2025-2026	2026-2027

Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)

FC proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
Project Name/Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

Mandatory Activities: Catchment Area Treatment Plan

FC proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT
Project Name/Details	CAT Actvities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

Mandatory Activities: Integrated Wildlife Management Plan(IWMP)

FC proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
Project Name/Details	IWMP Actvities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

Mandatory Activities: Other Component

FC proposal Details		Others Area as per FC proposal		Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Others Component
Project Name/Details	Others Actvities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

Net Present Value(NVP) & Interest

Plantation Target as per Working Plan for Current Year		Plantation under NPV		Other Schemes		Interest Amount to offset incremental cost of NPV	Remark
Project Name/Details		Physical	Location	Financial	Physical	Financial	

Net Present Value(NVP) & Interest: ANR

ANR Target as per Working Plan for Current Year		Plantation under NPV		Other Schemes		Interest Amount to offset incremental cost of ANR	Remark
Project Name/Details		Physical	Location	Financial	Physical	Financial	

Net Present Value(NVP) & Interest: Soil and Moisture Conservation works

Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Other Schemes		Interest Amount to offset incremental cost of ANR	Remark
Project Name/Details	Physical	Location	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Wildlife Habital Improvement

Target Actvities as per Integrated wildLife Management Plan for Current Year	Wildlife Activities under NPV			Other Schemes		Interest Amount to offset incremental cost of Wildlife Habital Improvement	Remark
Project Name/Details	Physical	Location	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Fire Management

Target Actvities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Other Schemes		Interest Amount to offset incremental cost of Fire Management	Remark
Project Name/Details	Physical	Location	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Capacity Building/ Awareness Activities

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Capacity Builder/ Awareness Activities	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Frontline Staff Quarters

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Casual Labours

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Casual Labours	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Hiring of Vehicles

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

Net Present Value(NVP) & Interest: Other Activities

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Other Activities	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

Net Present Value(NVP) & Interest Overhead Expenditure

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Overhead Expenditure	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APO's

Physical Activities and Financial Targets under APO's of CSS, State Plan, CAPMA & any other scheme (20222-23)

(Rs. In Rupees, Area in HA.)

Activities	CAMPA		CSS (Centrally Sponsered Schemes)		External Aided Man agement Project		State Plan		Any other Scheme	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
Fire Prevention and control operations										
Wildlife Management										
Forest Protection										

Project Tiger
Project Elephant
Green India mission
Forest Infrastructure
Vehicles
Office Establishment
Hiring of Buildings
Any other item Specify

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APO's

Physical Activities and Financial Targets under APO's of CSS, State Plan, CAPMA & any other scheme (20223-24*) expected

(Rs. In Rupees, Area in HA.)

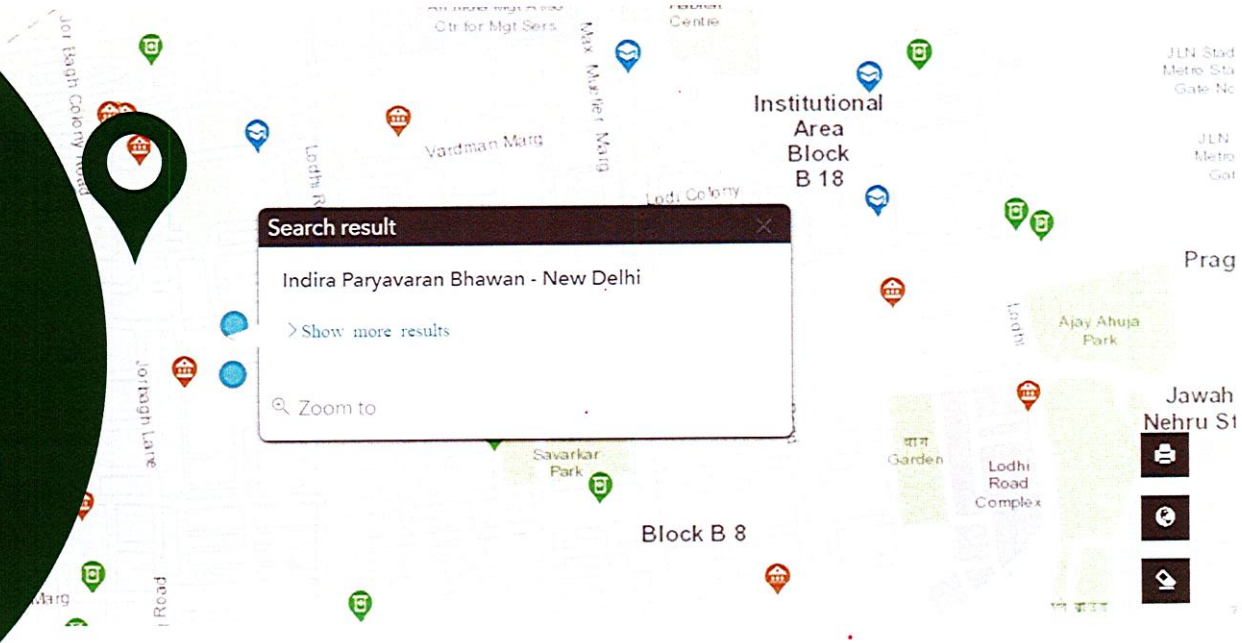
Contact

Technical Helpdesk

1800 11 9792

https://parivesh.nic.in

monitoring-ec@nic.in
monitoring-fc@nic.in



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