



PARIVESH 2.0

User Manual
for
CAMPA Digital APO

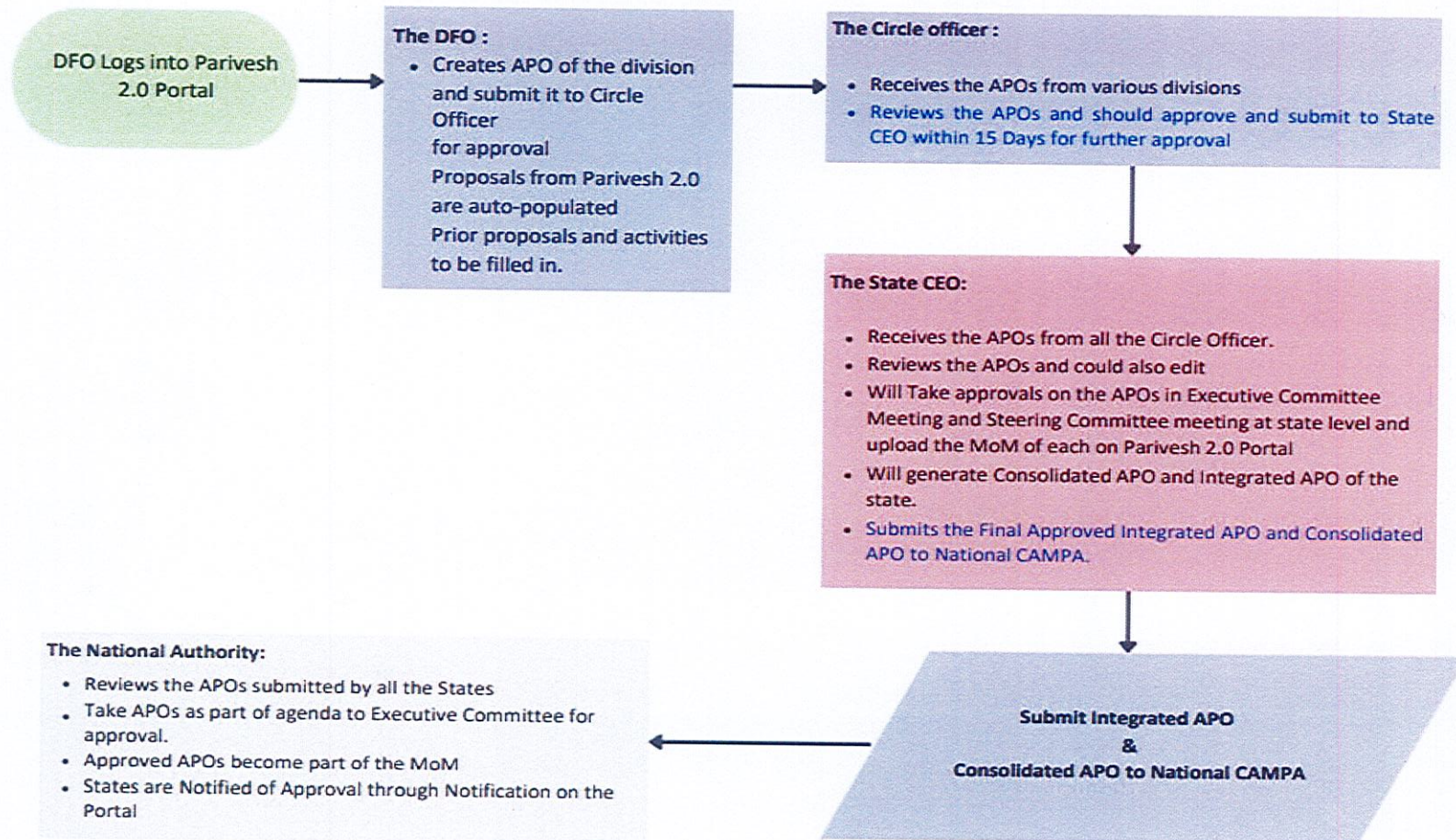


Purpose of the manual

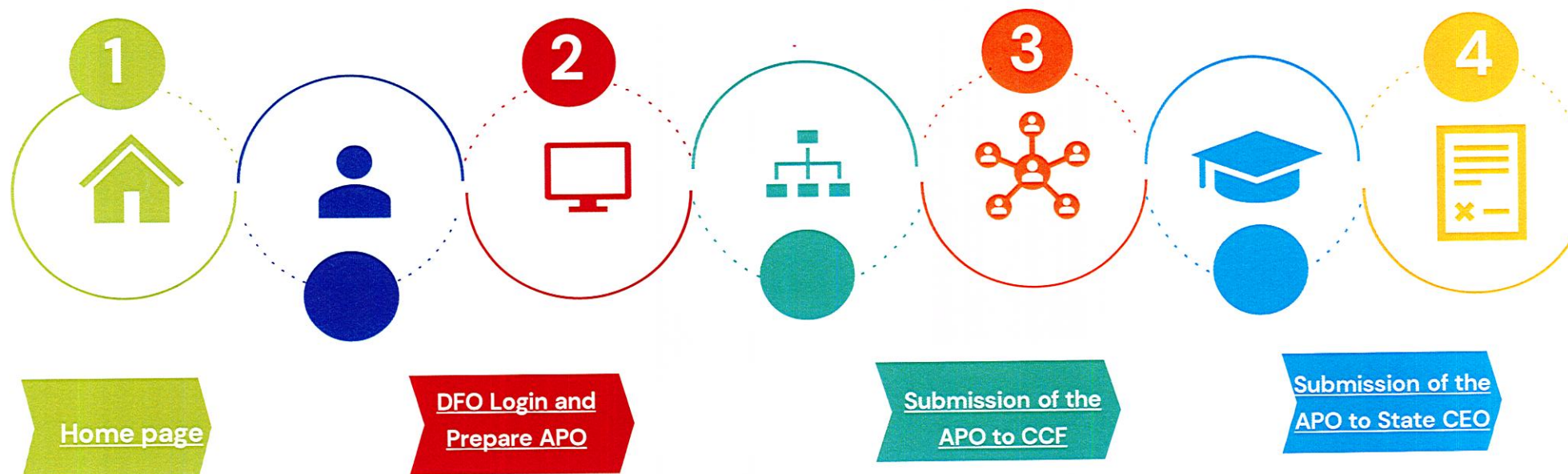
This manual aims at providing step-by-step instructions that would aid in navigating through the CAMPA Digital APO – State Level. It intends to simplify the overall process for Digital APO by providing a snapshot of every step. It also covers detailed information about operations, standards & guidelines, and functionalities of the envisaged PARIVESH 2.0 portal, as presented to the CAMPA Officials.

<https://parivesh.nic.in/>

Digital APO Process Flow



APO Journey



Note: Ctrl + Click on the underlined hyperlinks to go to the respective functionalities.



DFO



PARIVESH
परिवेश

Ministry of Environment, Forest and Climate Change
Government of India

Dashboard About MoEFCC Acts, Rules & Guidelines Notifications Agenda & MoM Track your proposal Useful Links User Manuals Contacts FAQs

New* - Forest (Conservation) Rules, 2022 (Published on 28.06.2022) As per Aadhar Regulations 2016, User Agent New* - Instruction for KML creation in P New* - Notice: Any new Environmental

As the Nation celebrates
Azadi Ka Amrit Mahotsav

PARIVESH
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Government of India

REGISTRATION / LOGIN

Project Proponent State Processing Authority Central Processing Authority

State Login Central Authorities

District Login Regional Office

APPROVALS

ENVIRONMENT CLEARANCE

Pro Active and Responsive
facilitation by Interactive and
Virtuous Environmental
Single window Hub

A single window integrated system for

DFO will enter the login and password to get the next screen after successful login

Log

Login Id *

Password *

.....

[Forgot Password?](#)

RTsLzE

RT

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member, 2022 shall reset their respective password t

<https://parivesh.nic.in/>



पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change



Welcome, DFO Rajasthan (**Role**: Divisional Forest Officer (DFO), **Jurisdiction**: Rajasthan)

DFO Rajasthan
Divisional Forest Officer (DFO)

Delisted Proposals

Demo menu

 Dashboard

☰ Masters >

> CAMPA Dashboard

Management

The Demands

Division Proposals

Logout

[View All Proposal](#)

1669 [View Details →](#)

ishboard

MIS Dashboard 1.0

MIS Dashboard 2.0

Track Your Proposal

Important Document

Additional Functionalities Help

DFO can view the CAMPA Dashboard by clicking on the link below:

<https://parivesh.nic.in/>



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पर्यावरण, वन और जल
Ministry of Environment, Forest and Climate Change



Welcome, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)



DFO APO Dashboard

Financial Year 2023-24

APO Completed

Count

0

APO In Draft

Count

0

APO Reverted

Count

0

Work Submit

Count

11

Work Draft

Count

78

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year the National authority before the next financial Year



Welcome, **Dfo Rajasthan** (**Designation** : Divisional Forest Officer (DFO), **Role** : Divisional Forest Officer (DFO), **Jurisdiction** : Rajasthan)

FY 2023-2024

DFO will now go to the "Work" option

Dashboard

FC Proposal

Work

© DFO APO

Completed

int

APO In Draft

Count

0

APO Reverted

Count

C

submit

unt

Work Draft

Count

18

 Dfo Rajasthan
Divisional Forest Officer (DFO)

 Logout

by the State Authority shall be submitted by the State Authority before the 31st December of every year the the National authority before the next financial

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Ministry of Environment, Forest and Climate Change



Welcome, DFO Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

- Note 1: The Work Flow is created as per the Compensatory Afforestation Fund Rules 2018 and Acts 2016.
- Note 2: In case the CA area falls in more than one division,the DFO will have to submit the APO relevant to their division only.

Work Plan

+ Add Work Plan

Financial Year 2024-25

Activity
Select Activity

Sub Activity
Select Sub Activity

Work Year
Select Work Year

Search

Clear

List Of Work Plan

25

Search

S.No	Work Id	Financial Year	Major Head	Work Estimated (In Rs.)	View Activity	Status	Action
1.	FC/CP/W/120303/2024		Compensatory Afforestation		View	DRAFT	Edit View Delete
2.	FC/CP/W/120304/2024	2025-2026	ANR	145	View	SUBMITTED	View Delete
3.	FC/CP/W/120306/2024	2025-2026	Compensatory Afforestation	31	View	SUBMITTED	View Delete
4.	FC/CP/W/120309/2024				View	DRAFT	Edit View Delete
5.	FC/CP/W/120310/2024		Compensatory Afforestation		View	DRAFT	Edit View Delete
6.	FC/CP/W/120703/2024		Additional Compensatory Afforestation		View	DRAFT	Edit View Delete
7.	FC/CP/W/120802/2024				View	DRAFT	Edit View Delete
8.	FC/CP/W/120803/2024	2025-2026	Catchment Area Treatment Plan	12000	View	SUBMITTED	View Delete
9.	FC/CP/W/120804/2024	2025-2026	Compensatory Afforestation	12121212	View	SUBMITTED	View Delete

Showing 1 to 9 of 9 entries



Welcome to PARIVESH

https://parivesh.nic.in/newupgrade/#/campa/work/activity-details;g_id=FC%2FCP%2F...

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परिवेश PARIVESH (CPC GREEN)

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change

Welcome, Demo Division Dfo (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Dummy State)

Activity Details Proposal Details Document Details Add Work

CAMPA Activity Financial Year 2024-2025

Select Proposal From* ☐ Parivesh 1.0 ☒ Parivesh 2.0 ☐ Others

Activities:*

Select Activity

Back Next

Select Activities

- Site-specific activities as per Section 6(a) of CAF Act, 2016
- Activities as per Rule 5(2) of CAF Rules, 2018
- Activities as per Rule 5(3) of CAF Rules, 2018
- Activities as per Rule 6(a) of CAF Rules, 2018
- Activities as per Rule 6(b) of CAF Rules, 2018

Note: before

shall be submitted by the State Authority before the 31st December of every year to the National Authority

Type here to search

11:29 09-01-2024

https://parivesh.nic.in/



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Welcome, Demo Division Dfo (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Dummy State)



1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

Back

CAMPA Activity

Financial Year 2024-2025

Select Proposal From*

☐ Parivesh 1.0

☒ Parivesh 2.0

☐ Others

Activities:*

Site-specific ▾

Sub Activities:*

Select Sub Ac ▾

Back

Next

Select Sub Activities

Compensatory Afforestation
Additional Compensatory Afforestation
Penal Compensatory Afforestation
Catchment Area Treatment Plan
Integrated Wild Life Management Plan
Others

DFO will select the sub activities from the drop down

Note: The APO Daily Approved by the State Authority before the next financial Year

mitted by the State Authority before the 31st December of every year to the National Authority



DFO will select the Proposal in case of Mandatory Activities



Microsoft Edge | www.msn.com | Microsoft Start | MSN India | Break | Welcome to PARI

https://stgdev.parivesh.nic.in/#/campa/fc-proposal/view-purposal;g_id=FC%2FCP%2FW%2F120804%2F2024...

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Ministry of Environment, Forest and Climate Change

WELCOME TO LIFE
75
जन्मदायक परिवर्तन

Welcome, DFO Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

Forest Clearance Proposal Details | State Clearance Proposal Details

Activity : Site-specific activities as per Section 6(a) of CAF Act, 2016 | Sub-Activity : Compensatory Afforestation

Forest Clearance Proposal Details | FY 2024-25

Year
2024

Back | Next

Forest Clearance Proposal List

25

Select

S.No	Proposal Number	Area(Ha.)	UTR Details	KML	Total Amount(in Rs.)
1	FP/RJ/WorkingPlan/4183 07/2024	N/A	View UTR Details	View Documents	Compensatory Afforestation: N/A Additional

Type here to search

28°C | 11:28 | 17-10-2024

<https://parivesh.nic.in/>



Welcome to PARIVESH

https://parivesh.nic.in/newupgrade/#/campa/fc-proposal/view-purposal;g_id=FC%2FC...

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Life Ministry of Environment 75th Anniversary

Welcome, Demo Division Dfo (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Dummy State)

1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

Forest Clearance Proposal Details State Clearance Proposal Details

Enter Proposal Number

Enter Proposal Number Search

Type here to search EY

11:32 09-01-2024

https://parivesh.nic.in/



Welcome to PARIVESH

https://stgdev.parivesh.nic.in/#/campa/work/view-document;g_id=FC%2FCP%2FW%2F...

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WELCOME, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

CAMPA Document FY 2024-2025

S. No.	Proposal Number	Stage 1 Approval	Stage 2 Approval	CA Scheme
1	FP/RJ/DISP/416418/2024	Preview	Preview	Preview

Whether the location has been changed or not?*

Approval for change of site:*

Browse or drop your file here

Only pdf file(s) are allowed. Maximum file size is 5 MB.

Type here to search

11:40 09-01-2024



Proposal Details : Site Specific Activities Work Page



Microsoft Edge | www.msn.com | Microsoft Start | MSN India | Breal | Welcome to PARIVESH

https://stgdev.parivesh.nic.in/#/campa/work/add-work.g_id=FC%2FCP%2FW%2F120804%2F2024,w_id=120...

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Welcome, DFO Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

Back

Activity : Site-specific activities as per Section 6(a) of CAF Act, 2016 Sub-Activity : Compensatory Afforestation

Add Work Financial Year 2024-25

1. Work Id : *	FC/CP/W/120804/2024	2. Financial Year : *	2025-2026
3. Project/Work Name :	Project Name	4. Project UID :	FP/RJ/WorkingPlan/419294/2024
5. District :	Select District	6. Working Circle :	Working Circle
7. Division :	Kota Territorial Division	8. Range :	Range
9. Beat :	Beat		

Type here to search EY 31°C 12:04 17-10-2024 24

<https://parivesh.nic.in/>



After Selecting Proposals Click on Next to Fill Work Page – Contd..



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WELCOME, DFO Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

Activity : Site-specific activities as per Section 6(a) of CAF Act, 2016 Sub-Activity : Compensatory Afforestation

Add Work Financial Year 2024-25

1. Work Id : FC/CA/INT/0800/2024 2. Financial Year : 2025-2026

3. Project/Work Name : Project Name

4. District : Select District 5. Working Circle : Working Circle

6. Division : Kota Territorial Division 7. Range : Range

8. Beat : Beat

9. Site : (if applicable) Select Site 10. Location : (if applicable) Location

11. Add KML : (Note: KML file of the area to be brought under Compensatory Afforestation is required to be uploaded.)

11.1. Remark : Enter your remarks here

11.2. Upload KML :
 Browse or drag your file here
 Add KML
 (Note: To add multiple KMLs, or a single KML, click on the Add KML button.)

12. Species to be planted : (if applicable) Species to be planted

13. Area in Hectares (ha) : (if applicable) Area

14. Description of Site : (if applicable) Description of Site

15. Work Type : Select Work Type

16. Activity: (Multiple Activities can be added)* Select Activity

Save as Draft Add Work

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year to the National Authority before the next financial year.

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NPV Activities like Village Relocation

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Ministry of Environment, Forest and Climate Change

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1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

Activity : Activities as per Rule 5(2) of CAF Rules, 2018 Sub-Activity : Voluntary Relocation of Villages from Protected Areas

Add Work Financial Year: 2024-25

1. Work Id : FC/CPW/20801/2024 2. Financial Year : 2025-2026

3. Project/Work Name : Project Name

4. District : Select District 5. Working Circle : Working Circle

6. Division : Kota Territorial Division 7. Range : Range

8. Beat : Beat

9. Location : (If applicable) Location

10. Area in Hectares (ha) : (If applicable) Area

11. Work Type : Other 12. Activity: (Multiple Activities can be added)* 1. Number of families being relocated

Add Activity

Activity	Description*	Physical Target*	Unit*	Rate*	Financial Target (in Rs.)*	Green Employment (Man-days)*
1. Number of families being relocated	Expropriation	Physical Target	Select	Rate	Financial Target	Green Employment (Man-days)

Add Work

Save as Draft **Add Work**

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year to the National Authority before the next financial Year.

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NPV 5(3) Purchase and Maintenance of equipment devices work page form

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Ministry of Environment, Forest and Climate Change

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1 Activity Details 2 Proposal Details 3 Document Details 4 Add Work

Back

Activity : Activities as per Rule 5(3) of CAF Rules, 2018

Sub- Purchase and maintenance of equipment of devices for communication, Activity information and technology (Details of equipment & devices)

Add Work Financial Year 2024-25

1. Work id : FC/CP/W/00807/2024

2. Financial Year : 2025-2026

3. Project/Work Name : Project Name

4. District : Select District

5. Working Circle : Working Circle

6. Division : Kota Territorial Division

7. Range : Range

8. Beat : Beat

9. Location : (if applicable) Location

10. Work Type : Other

11. Activity: (Multiple Activities can be added)* 3. Purchase of computers

Add Activity

Activity	Description*	Physical Target*	Unit*	Rate*	Financial Target (in Rs)*	Green Employment (Man-days)*
3. Purchase of computers	Description	Physical Target	Select 1	Rate	Financial Target	Green Employment (M

Add Row

Save as Draft Add Work

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year to the National Authority before the next financial Year

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Interest 6 (a) and 6(b) activities work page form

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LIFE
Livelihoods
Initiative
for
Empowerment

75
आज़ादी का अमृत महोत्सव



Welcome, DFO Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

1
Activity Details

2
Proposal Details

3
Document Details

4
Add Work

Back

Activity : Activities as per Rule 6(a) of CAF Rules, 2018 Sub-Activity : To offset incremental cost of IWMP at increased wage rate

Add Work

Financial Year 2024-25

1. Work Id :
FC/CP/W/120807/2024

2. Financial Year :
2025-2026

3. Project/Work Name :
Project Name

4. District :
Select District

5. Working Circle :
Working Circle

6. Division :
Kota Territorial Division

7. Range :
Range

8. Beat :
Beat

9. Location (if applicable) :
Location

10. Work Type :
Other

11. Activity : (Multiple Activities can be added)
1. To offset incremental cost of IWMP

Add Activity

Activity	Description*	Physical Target*	Unit*	Rate*	Financial Target (in Rs.)*	Green Employment (Man-days)*
1. To offset incremental cost of IWMP at increased wage rate	Description	Physical Target	Select	Rate	Financial Target	Green Employment

Add Row

Save as Draft Add Work

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year to the National Authority before the next financial year

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Creation of APO by the DFO after completing the work creation



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Ministry of Environment, Forest and Climate Change



Welcome, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

Annual Plan of Operations

FY 2023-24

Financial Year

Select Financial Year

Search

Clear

List Of DFO Apo

10

Search

S.No	APO Id	Financial Year	DFO Name	APO Status	Action
1	FC/CP/APO/107402/2023	2023-2024	DFO Rajasthan	DRAFT	View Send For Approval Download APO

Showing 1 to 1 of 1 entries

<< < 1 > >>

<https://parivesh.nic.in/>



DFO send for APO for Approval to CCF



Welcome to PARIVESH x Welcome to PARIVESH x Screen Capture Result x Screen Capture Result x

https://stgdev.parivesh.nic.in/#/campa/apo/view-apo?id=108302;apo_generated_id=FC...

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Life
Lifestyle for Environment

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Welcome, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

Sr.No.	User(Name of User)	APO Status	Comments
1	Divisional Forest Officer(DFO)(DFO Rajasthan)	Open	APO created
2	Divisional Forest Officer(DFO)(DFO Rajasthan)	Submitted to CCF	Test
3	Chief Conservator of Forest(CCF)(CCF RAJASTHAN)	Approved By CCF	Test CCF
4	State Campa CEO(STATE_CAMPA)(State CAMPA)	Approved By State Campa	Test State CEO

Comments :

Send for Approval

Type here to search EY

12:00 09-01-2024 ENG

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Ministry of Environment, Forest and Climate Change

WELCOME, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

Create APO

Annual Plan of Operations FY 2023-2024

Financial Year
Select Financial Year

Search

Confirmation

Are you sure you want to proceed?

Cancel Ok

<https://parivesh.nic.in/>



Once APO is sent for Approval to Circle Office the APO now shows status as "Submitted" and will be in view mode with DFO and can also be downloaded



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LIFE
Sustainable Livelihoods Enhancement Programme

75
भारत का स्वतंत्रता दिवस
भारत गतिमान



Welcome, Dfo Rajasthan (Designation : Divisional Forest Officer (DFO), Role : Divisional Forest Officer (DFO), Jurisdiction : Rajasthan)

Annual Plan of Operations

FY 2023-24

Financial Year

Select Financial Year

Search

Clear

List Of DFO Apo

10

Search

S.No	APO Id	Financial Year	DFO Name	APO Status	Action
1	FC/CP/APO/107402/2023	2023-2024	DFO Rajasthan	SUBMITTED	View Download APO

Showing 1 to 1 of 1 entries

<https://parivesh.nic.in/>



CCF



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New* - Forest (Conservation) Rules, 2022 (Published on 28.06.2022) As per Aadhar Regulations 2016, User Agent New* - Instruction for KML creation in PA New* - Notice: Any new Environmental Clearance

As the Nation celebrates
Azadi Ka Amrit Mahotsav
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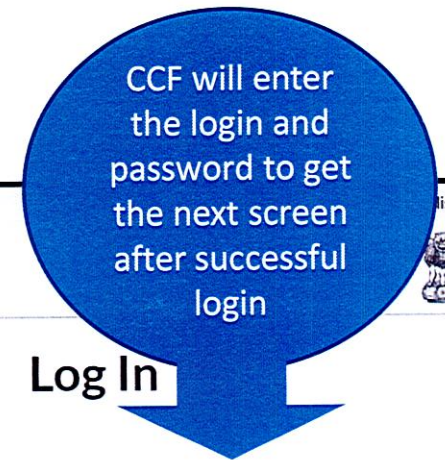
PARIVESH
Ministry of Environment, Forest and Climate Change
Government of India

REGISTRATION / LOGIN

Project Proponent	State Processing Authority	Central Processing Authority

APPROVALS

ENVIRONMENT CLEARANCE



Log In

Login Id *

Password *

Forgot Password?

RTsLzE RT I

number, 2022 shall reset their respective password t

<https://parivesh.nic.in/>



CCF Dashboard



Welcome to PARIVESH

https://stgdev.parivesh.nic.in/#/campa/dashboard

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Ministry of Environment, Forest and Climate Change

WELCOME TO LIFE
Lifestyle for Environment

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अमृत महोत्सव

Welcome, Ccf Rajasthan (Designation : Chief Conservator of Forest (CCF), Role : Chief Conservator of Forest (CCF),)

Circle Wise APO Dashboard Financial Year 2024-

APO Completed	APO In Draft	APO Reverted
Count 0	Count 0	Count 0
Area (in Hectares) Target Achievement -	Number of Plants Target Achievement -	Financial (In Rupees) Target Achievement -

Note: The APO Daily Approved by the State Authority shall be submitted by the State Authority before the 31st December of every year the National authority before the next financial Year

Type here to search

12:02
09-01-2024



DFO APO LIST at Circle Office for Approval : The APO will remain in bucket of the circle office for 15 days for approval. If not done it will be auto approved and sent to State CEO



Browser tabs: Welcome to PARIVESH, Welcome to PARIVESH, Screen Capture Result, Screen Capture Result

Address bar: <https://stgdev.parivesh.nic.in/#/campa/apo/ccf-dfo-apo>

Header: भारत सरकार | Government of India

Parivesh (CPC GREEN) Ministry of Environment, Forest and Climate Change

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Annual Plan of Operations Financial Year 2024-25

APO Status: Select APO Status Financial Year: Select Financial Year Search Clear

List Of Division Apo

10 Search

S.No	APO Id	Financial Year	Division Name	APO Status	Action
1	FC/CP/APO/108302/2024	2024-2025	Kota Territorial Division	SUBMITTED	Edit View Approve/Revert

Showing 1 to 1 of 1 entries

Windows taskbar: Type here to search, 12:04, 09-01-2024



Approve/Revert at CCF



Government of India

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पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change

WELCOME TO PARIVESH

75
आज़ादी का अमृत महोत्सव

Welcome, Ccf Rajasthan (Designation : Chief Conservator of Forest (CCF), Role : Chief Conservator of Forest (CCF),)

Sr.No.	User(Name of User)	APO Status	Comments
1	Divisional Forest Officer(DFO)(DFO Rajasthan)	Open	APO created
2	Divisional Forest Officer(DFO)(DFO Rajasthan)	Submitted to CCF	Test
3	Chief Conservator of Forest(CCF)(CCF RAJASTHAN)	Approved By CCF	Test CCF
4	State Campa CEO(STATE_CAMPA)(State CAMPA)	Approved By State Campa	Test State CEO
5	Divisional Forest Officer(DFO)(DFO Rajasthan)	Submitted to CCF	Send to CCF

Comments :*

Tested

Approved

Proceed

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Approved APO at Circle Office



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Welcome, Ccf Rajasthan (Designation : Chief Conservator of Forest (CCF), Role : Chief Conservator of Forest (CCF),)



Annual Plan of Operations

Financial Year 2023-24



APO Status

Select APO Status



Financial Year

Select Financial Year



Search

Clear



List Of DFO Apo

10

Search



S.No

APO Id

Financial Year

DFO Name

APO Status

Action

1

FC/CP/APO/107402/2023

2023-2024

DFO Rajasthan

CCF_APPROVED

View

Showing 1 to 1 of 1 entries

<< < 1 > >>

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STATE CEO

<https://parivesh.nic.in/>



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Government of India

"Pro Active and Responsive facilitation by Interactive and Virtuous Environmental Singlewindow Hub"

Dashboard About MoEFCC Acts, Rules & Guidelines Notifications Agenda & MoM Track your proposal Useful Links User Manuals Contacts FAQs

New* - Forest (Conservation) Rules, 2022 (Published on 28.06.2022) As per Aadhar Regulations 2016, User Agent New* - Instruction for KML creation in PA New* - Notice: Any new Environmental Clearance

As the Nation celebrates
Azadi Ka Amrit Mahotsav
75
LEADERSHIP
SINGH
NATION
ANTHONY

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Government of India

PARIVESH
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facilitation by Interactive and
Virtuous Environmental
Single window Hub

A single window integrated system for
Environment, Forest, Wild Life & CRZ Clearance
Process

REGISTRATION / LOGIN

Project Proponent State Processing Authority Central Processing Authority

Project Proponent State Processing Authority Central Processing Authority

Project Proponent State Processing Authority Central Processing Authority

APPROVALS

ENVIRONMENT CLEARANCE

STATE CEO will
enter the login
and password to
get the next
screen after
successful login

Log In

Login Id *

.....

Password *

.....

[Forgot Password?](#)

RTsLzE

RT

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number, 2022 shall reset their respective password t

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State Campa Login → CAMPA Dashboard (Login with State Campa credentials)



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Ministry of Environment, Forest and Climate Change

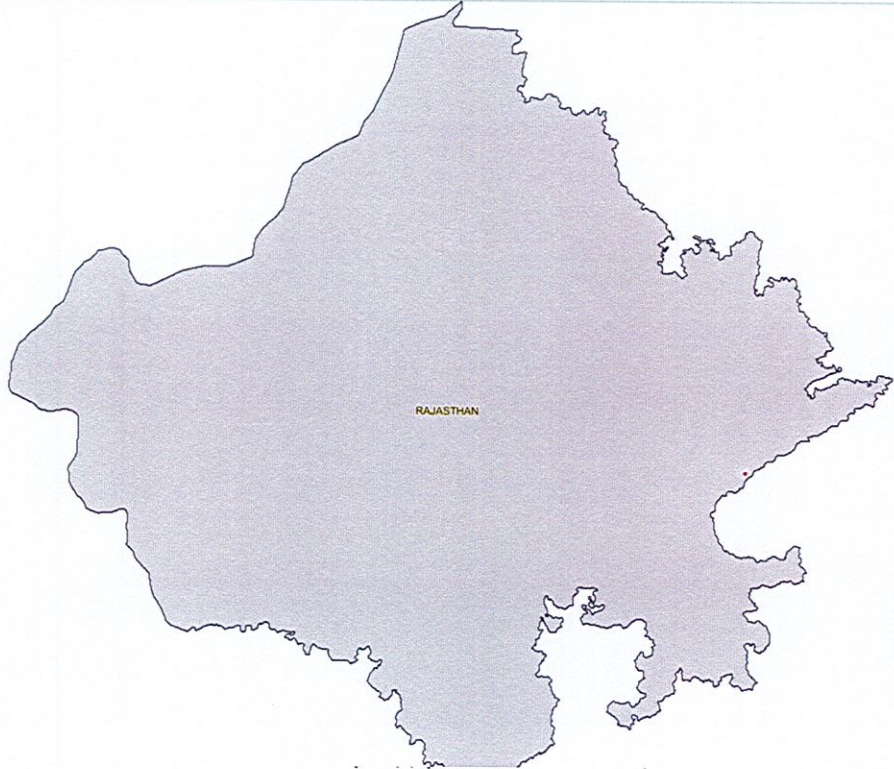


Welcome, State CAMPA (Designation : State CAMPA, Role : State Campa,)

State CEO Dashboard

RAJASTHAN

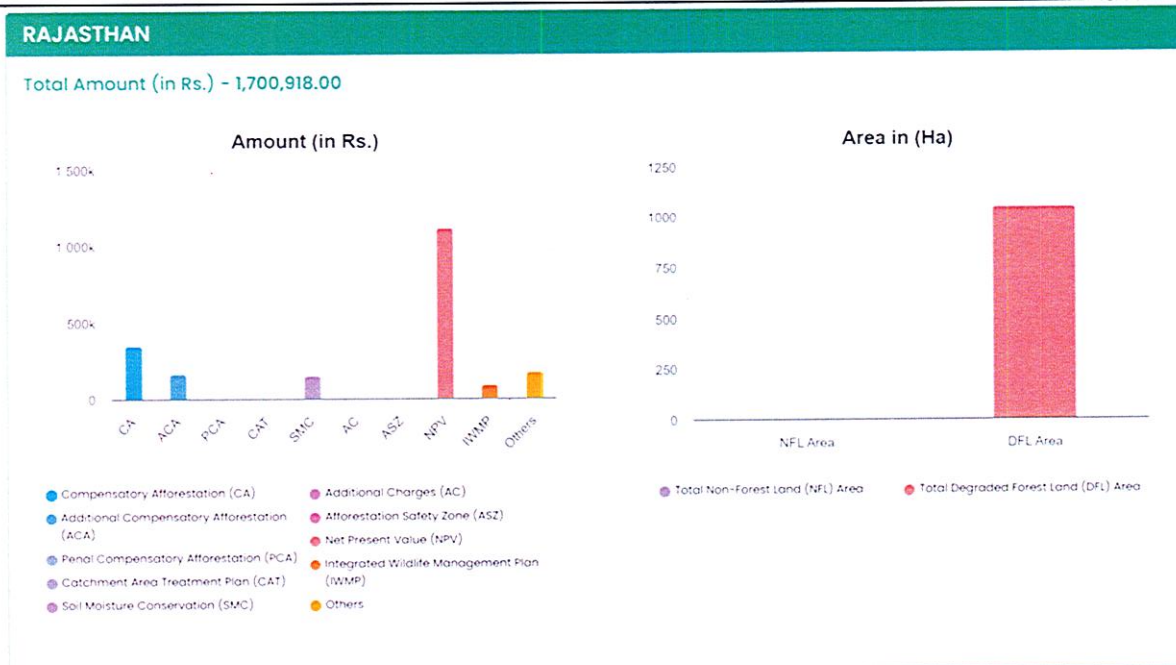
FY- 2025-2026



RAJASTHAN



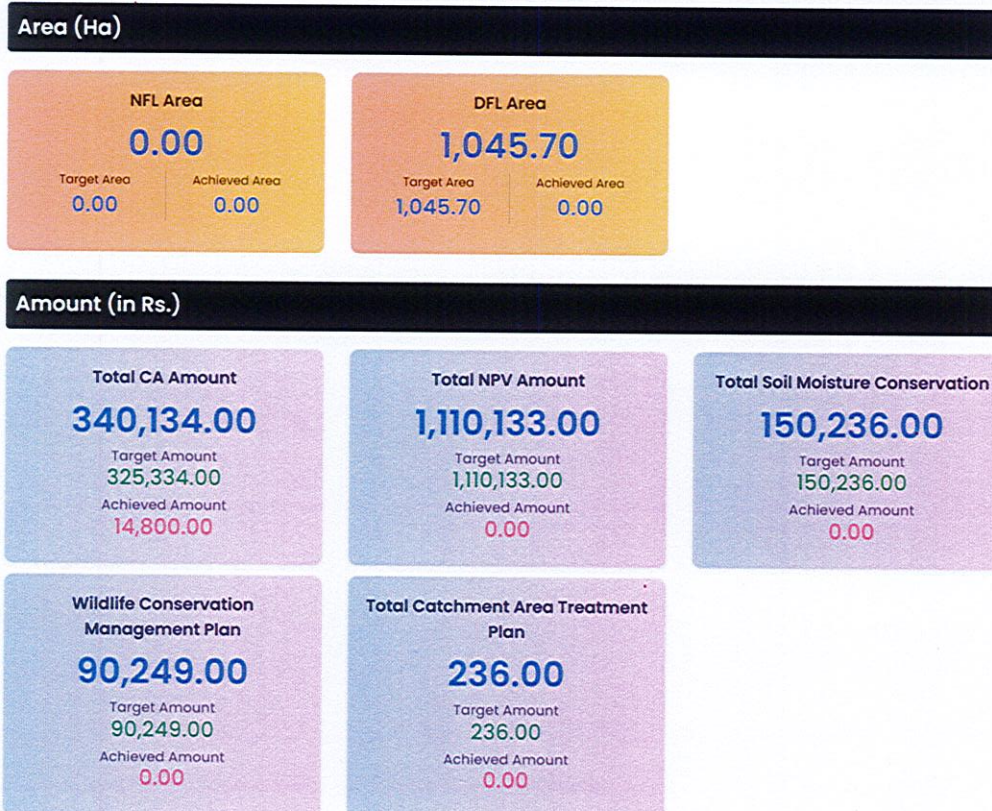
State Campa Login → CAMPA Dashboard (Login with State Campa credentials)



APO Received	APO Pending	Total Proposed Amount APO (Rs)
0	1	23,739.00



State Campa Login → CAMPA Dashboard (Login with State Campa credentials)



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State Campa Login → CAMPA Dashboard (Login with State Campa credentials)

Legacy Data

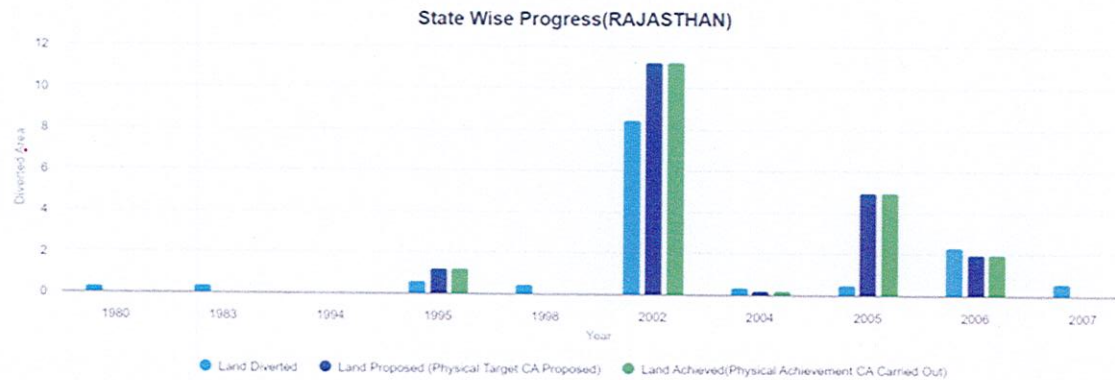
State	Circle	Division	Year				
RAJASTHAN	Select	Select	Select				
				Search			
S.No	Year	Project Name	Land Diverted	Land Proposed (Physical Target CA Proposed)	Land Achieved(Physical Achievement CA Carried Out)	Financial Target(CA Proposed)	Status
1	1980	IOC Microwave repitor station	0.3	0.00	0.00	0.00	VERIFIED
2	1983	MINING LEASE TO SMT. PHOOLAN DEVI FP/RJ/MIN/320/1983	0.37	0.00	0.00	0.00	VERIFIED
3	1994	widening of Ajmer to Nasirabad road	0.01	0.00	0.00	0.00	VERIFIED
4	1995	Construction of 132 KV GSS Elecetric Line	0.62	1.24	1.24	0.00	VERIFIED
5	1998	Laying of pipe line 600mm	0.45	0.00	0.00	0.00	VERIFIED
6	2002	IOC pipe line Ajmer & Sirahi	5.68	5.68	5.68	0.03	VERIFIED
7	2002	IOC pipe line Ajmer	2.78	5.55	5.55	0.01	VERIFIED
8	2004	IOC pipe line along NH 8	0.11	0.22	0.22	0.00	VERIFIED
9	2004	33 KV Pratap Nagar to Ganeshgarh	0.25	0.00	0.00	0.00	VERIFIED
10	2005	pipe line Makhapura SR - 7 to Alwar Gate	0.08	0.00	0.00	0.00	VERIFIED

Showing 1 to 10 of 15 entries

1 2 > >>



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Proposed Outlay



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Ministry of Environment, Forest and Climate Change



Welcome, State CAMPA (Designation : State CAMPA, Role : State Campa,)

Proposed Outlay

Financial Year 2024-25

Division

Financial Year

NPV

Interest

Select Division

Select Financial Year

Enter NPV here

Enter interest here

Remark

Enter remarks here

Save

List Of Proposed Outlay

25

Search

S.No	Division	Financial Year	NPV	Interest	Remarks	Action
1	Banswara Territorial Division	2024-2025	676	33	test	Delete
2	Kota Territorial Division	2024-2025	687	67	test	Delete
3	Chhatargarh Territorial Division	2025-2026	76845	6	456	Delete
4	Kota Territorial Division	2025-2026	100000	50000	Test	Delete
5	Alwar Territorial Division	2025-2026	12	12	This is remaek	Delete

Showing 1 to 5 of 5 entries

<< < 1 > >>



Division APO list at State CEO



Welcome to PARIVESH x Welcome to PARIVESH x Welcome to PARIVESH x Screen Capture Result x

https://stgdev.parivesh.nic.in/#/campa/apo/state-dfo-apo

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WELCOME TO LIFE Ministry for Environment 75th Anniversary

Welcome, State Campa (Designation : State CAMPa, Role : State Campa,)

Annual Plan of Operations Financial Year

APO Status Select APO Status Financial Year Select Financial Year Search Clear

List Of DFO Apo 10 Search

S.No	APO Id	Financial Year	Division Name	APO Status	Action
1	FC/CP/APO/108302/2024	2024-2025	Kota Territorial Division	CCF_APPROVED	Edit View Approve/Revert

Showing 1 to 1 of 1 entries

Type here to search EY

12:08 09-01-2024



After review and approval form the State Committee meetings the State CEO will Approve/Revert the APO



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Ministry of Environment, Forest and Climate Change

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आज़ादी का अमृत महोत्सव

Welcome, State Campa (Designation : State CAMPa, Role : State Campa.)

1	Divisional Forest Officer(DFO)(DFO Rajasthan)	Open	APO created
2	Divisional Forest Officer(DFO)(DFO Rajasthan)	Submitted to CCF	Test
3	Chief Conservator of Forest(CCF)(CCF RAJASTHAN)	Approved By CCF	Test CCF
4	State Campa CEO(STATE_CAMPa)(State CAMPa)	Approved By State Campa	Test State CEO
5	Divisional Forest Officer(DFO)(DFO Rajasthan)	Submitted to CCF	Send to CCF
6	Chief Conservator of Forest(CCF)(CCF RAJASTHAN)	Approved By CCF	Tested

Comments :

Tested Approval State CEO

Approved

Proceed

Windows taskbar: Type here to search, 12:09, 09-01-2024



Approved at State CEO



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Address bar: <https://stgdev.parivesh.nic.in/#/campa/apo/state-dfo-apo>

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Ministry of Environment, Forest and Climate Change

Approved by State Campa

Welcome, State Campa (Designation : State CAMPA, Role : State Campa,)

Annual Plan of Operations

Financial Year

APO Status: Select APO Status
Financial Year: Select Financial Year
Search Clear

List Of DFO Apo
10 Search

S.No	APO Id	Financial Year	Division Name	APO Status	Action
1	FC/CP/APO/108302/2024	2024-2025	Kota Territorial Division	Approved By State CEO	View

Showing 1 to 1 of 1 entries

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CEO create State Campa APO Report



Browser tabs: Welcome to PARIVESH, Welcome to PARIVESH, Welcome to PARIVESH, Screen Capture Result

Address bar: https://stgdev.parivesh.nic.in/#/campa/apo/state-apo

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Ministry of Environment, Forest and Climate Change

WELCOME TO LIFE
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आज का दिन
समृद्धि का दिन

Welcome, State Campa (Designation : State CAMPA, Role : State Campa,)

Financial Year
2024-2025
Create State APO

Annual Plan of Operations
Financial Year 2024-25

List Of State Office Apo

10

Search

S.No	APO Id	Financial Year	State Name	APO Status	Action
1	FC/CP/APO/108402/2024	2024-2025	State CAMPA	DRAFT	View Send to National Campa View Consolidate

Showing 1 to 1 of 1 entries

Type here to search

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System tray: 12:15, 09-01-2024, ENG

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Sent to National CAMPA



STATE APO Report

Back

Annual Plan of Operations

Financial Year 2024-2025

List Of STATE Apo

10

Search



S.No	APO Id	Financial Year	Division Name	DFO Name	APO Status	Action
1	FC/CP/APO/108302/2024	2024-2025	Kota Territorial Division	DFO Rajasthan	STATE_APPROVED	View

Showing 1 to 1 of 1 entries

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Approve/Revert State Campa APO Report



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Ministry of Environment, Forest and Climate Change



Welcome, State Campa (Designation : State CAMPA, Role : State Campa,)



STATE APO Report

Back



Annual Plan of Operations

FY 2023-2024



List Of STATE Apo

10

Search



S.No	APO Id	Financial Year	Division Name	DFO Name	APO Status	Action
1	EC/CP/APO/103902/2023	2023-2024	Kota Territorial Division	DFO Rajasthan	STATE_APPROVED	View

Showing 1 to 1 of 1 entries

<< < 1 > >>

Proposed APO



Activities as per Rule 5(2) of CAF Rules, 2018:

0



Activities as per Rule 5(3) of CAF Rules, 2018 :

0

To be filled by Sate CAMPA(In Crores)

NPV:*

CA:*

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APO sent to National CAMPA by the State CEO

भारत सरकार Government of India



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Ministry of Environment, Forest and Climate Change



Welcome, State Campa (Designation : State CAMPA, Role : State Campa,)

STATE APO Report

Back

Annual Plan of Operations

Financial Year 2023-2024

List Of STATE Apo

10

Search



S.No	APO Id	Financial Year	Division Name	DFO Name	APO Status	Action
1	EC/C/P/APO/016401/2023	2023-2024	Kota Territorial Division	DFO Rajasthan	STATE_APPROVED	View

Showing 1 to 1 of 1 entries

« < 1 > »

Proposed APO

To be filled by Sate CAMPA(In Rupees)

Activities as per Rule 5(2) of CAF Rules, 2018: 70770633.65100001

NPV:*

Activities as per Rule 5(3) of CAF Rules, 2018 : 540

CA:*

Activities as per Rule 6(a) of CAF Rules, 2018 : 0

Interest:*



APO sent to National CAMPA by the State CEO

Activities as per Rule 5(b) of CAF Rules, 2018 :

0

Other:*

Site-specific activities as per Section 6(a) of CAF Act, 2016 :

3696456.5887702703

Note: Red color indicates amount is exceeding the calculated limit as per the Compensatory Afforestation fund Rules 2018.

Whether the APO is approved by Executive Committee:*

Select:



Whether the APO is approved by Steering Committee:*

Select:



Comments :*

Send to National Campa



View Consolidated APO at State CEO



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Consolidate State APO Report

[View Pdf](#)[Back](#)

FC/CP/APO/108504/2024

Financial Year 2024-2025



APO Id

FC/CP/APO/108504/2024



Name

State CAMPA



Financial Year

FY 2024-2025



Consolidate APO Work Details

Compensatory Afforestation

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114404/2024	test	test	22.22
FC/CP/W/114405/2024			76.77
FC/CP/W/114410/2024	46	456	5
FC/CP/W/114707/2024			
Total Amount(In Rupees)			103.99
Amount(In Words)			One Hundred Three Rupees And Ninety Nine Paise Only

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Protection of Plantations and Forests

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114802/2024			84
		Total Amount(In Rupees)	84
		Amount(In Words)	Eighty Four Rupees Only

Pest and Disease Control in Forests

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114407/2024	test	test	32
		Total Amount(In Rupees)	32
		Amount(In Words)	Thirty Two Rupees Only

Forest Fire Prevention and Control Operations

Work Id	Location	Description	Outlay(In Rupees)
FC/CP/W/114408/2024			75
		Total Amount(In Rupees)	75
		Amount(In Words)	Seventy Five Rupees Only



CONSOLIDATED APO



Consolidate APO Activity Details

Mandatory

Compensatory Afforestation

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Block (ha.)	78	4.762372	92.98
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	10	1.0890207	11.01
Total Amount(In Rupees)				103.99000000000001
Amount(In Words)				One Hundred Three Rupees And Ninety Nine Paise Only

NPV

Protection of Plantations and Forests

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Cubic-Meter	23	1.826087	42
Total Amount(In Rupees)				42
Amount(In Words)				Forty Two Rupees Only

NPV

Pest and Disease Control in Forests

Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
2. Others	Block (ha.)	12	2.6666667	32
Total Amount(In Rupees)				32
Amount(In Words)				Thirty Two Rupees Only

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NPV				
Forest Fire Prevention and Control Operations				
Activity Name	Unit	Quantity	Rate	Cost(In Rupees)
3. Purchase of fire prevention/ fighting equipment(s)	Number	65	11538461	75
Total Amount(In Rupees)				75
Amount(In Words)				Seventy Five Rupees Only

Consolidate APO Spill Over Activity Details

NPV						
Pest and Disease Control in Forests						
Activity	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total(In Rs.)	Remark
1. Site specific measures for controlling pest and disease as per report of Technical Agency	2024-2025	12	32	Block (ha.)		, test
Total Amount(In Rupees)					0	
Amount(In Words)					Zero Only	



INTEGRATED APO



Integrated State APO Report

[Back](#)**FC/CP/IAPO/101102/2024****Financial Year 2024-2025**

APO Id	FC/CP/IAPO/101102/2024
--------	------------------------



Financial Year	FY 2024-2025
----------------	--------------



Date of Receipt	15/01/2024
-----------------	------------

Date of Approval of EC of State/UT	02/01/2024
------------------------------------	------------

Date of Approval of steering Committee	04/01/2024
--	------------

Total Amount	120000
--------------	--------



Funds status with the State/UT along with outlay proposed



Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023*	Outlay proposed during current FY*
1	CA/FCA/AdditionalCA	1	2

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2	Catchment Area Treatment plan	3	4
3	Integrated wildLife Management Plan	5	6
4	Others	7	8
5	Net Present Value	9	1
6	Intrest	2	3
7	Other Components	5	6

Funds Released List

Sr.	Financial Year	Total Outlay	Apo Approved	Fund Released	Fund Utilized
1	2024-2025	1	2	3	4



Committed Liabilites/Spill over activities/works of the pervious year under CA & NPV till date

CAPMA Activities	Details*	Amount*
CA	6	7
NPV	8	9
Intrest	10	11

Activities and Sub Activities

Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation				
Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	2043.5	573.88	Block (ha.)
2	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	3	2	Linear (k.m.)





☰	3	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	77	56	Block (ha.)
⊙	4	4. Nursery	28090	1220	Number
⊙	5	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			
⊙	6	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)			
☰	7	7. Inspection Record Keeping			
	8	8. Others			

Additional Compensatory Afforestation

	Sr.	Activities	Financial Target	Physical Target	Unit
👤	1	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	466	56	Block (ha.)
📄	2	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			



- 3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)
- 4. Nursery
- 5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)
- 6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)
- 7. Inspection Record Keeping
- 8. Others

Penal Compensatory Afforestation

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			
2	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			



☰	3	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)			
☉	4	4. Nursery			
☉	5	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			
☉	6	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)			
☰	7	7. Inspection Record Keeping			
	8	8. Spill over works of Previous years			
	9	9. Others			
Catchment Area Treatment Plan					
	Sr.	Activities	Financial Target	Physical Target	Unit
☑	1	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))			
☑	2	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))			



3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))

4. Others

Integrated Wild Life Management Plan

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Habitat Management for flora and fauna			
2	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))			
3	3. Water Resource Management			
4	4. Strengthening Infrastructure Protection			
5	5. Human wildlife conflict management			
6	6. Any other relevant activities			
7	7. Others			

Others

Sr.	Activities	Financial Target	Physical Target	Unit
-----	------------	------------------	-----------------	------



☰	1	1. Others			
⊙	Activities as per Rule 5(2) of CAF Rules, 2018				
⊙	ANR				
⊙	Sr.	Activities	Financial Target	Physical Target	Unit
☰	1	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)			
	2	2. Plantation Work(Planting of Saplings)			
	3	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)			
	4	4. Maintenance of Records			
👤	5	5. Watch and Wards			
	6	6. Inspection			
📄	7	7. Others			



	AR				
	Sr.	Activities	Financial Target	Physical Target	Unit
☉	1	1. Advance works			
☉	2	2. Nursery/Planting Stock			
	3	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)			
☉	4	4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)			
☰	5	5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance)			
	6	6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire)			
	7	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)			
	8	8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify))			
●	9	9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)			
☛	10	10. Signboards			
	11	11. Any other relevant activities (Please specify)			



12	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)			
13	13. Others			

Silvicultural Operations

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Weeding			
2	2. Cleaning			
3	3. Pruning			
4	4. Climber Cutting			
5	5. Others			



Protection of Plantations and Forests

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Survey Demarcation and fencing of sensitive forest area			





☰	2	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	42	12	Block (ha.)
⊙	3	3. Establishment and maintenance of wireless networks			
⊙	4	4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	42	23	Cubic-Meter
⊙	5	5. Others			

Pest and Disease Control in Forests

☰	Sr.	Activities	Financial Target	Physical Target	Unit
	1	1. Site specific measures for controlling pest and disease as per report of Technical Agency			
	2	2. Others	32	12	Block (ha.)

Forest Fire Prevention and Control Operations

	Sr.	Activities	Financial Target	Physical Target	Unit
👤	1	1. Fire lines(Fire line creation, Fire line maintenance)			
📄	2	2. Hiring of fire watchers.			
	3	3. Purchase of fire prevention/ fighting equipment(s)	75	65	Number



4 4. Awareness campaign for fire prevention



5 5. Others



Soil and Moisture Conservation Works



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)			
2	2. Others			



Voluntary Relocation of Villages from Protected Areas

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Number of families being relocated			
2	2. Others			



Improvement of Wildlife Habitat



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species)			



- 2. Human wildlife conflict mitigation
- 3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages)
- 4. Any other relevant activities
- 5. Others

Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors			
2	2. Others			

Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance			
2	2. Others			



Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices			
2	2. Others			



Management of Biological Diversity and Biological Resource



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Creation of seedstock/ orchards			
2	2. Others			

Activities as per Rule 5(3) of CAF Rules, 2018

Modern Nurseries / Improvement of Nurseries



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Detail estimate of nursery			
2	2. Others			



Promoting conservation, sustainable use and documentation of biological diversity				
Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Documentation			
2	2. Conference/ workshop			
3	3. Others			
Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)				
Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Wireless Walkie Talkie			
2	2. Phones			
3	3. Purchase of computers			
4	4. Others			
Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts				
Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Details of roads			



2	2. Check Posts			
3	3. Timber depot			
4	4. Watch towers			
5	5. Others			



Construction of residential and official buildings for front line staff



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Quarters/offices for forest guards/range officers			
2	2. Others			

Casual engagement of local people or labours to assist regular staff or State Forest Department

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Casual engagement of local people or labours to assist regular staff or State Forest Department			
2	2. Others			





Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area			
2	2. Others			



Forest certification and development of certification standards by agency



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Forest certification and development of certification standards by agency			
2	2. Others			

Activities as per Rule 6(a) of CAF Rules, 2018



To offset incremental cost of CA/PCA at increased wage rate



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. To offset incremental cost of CA/PCA at increased wage rate			
2	2. Others			





For disbursement of sitting fees and allowances to normalised list of members



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. For disbursement of sitting fees and allowances to normalised list of members			
2	2. Others			



Activities referred to in sub Rule (2) and (3) of Rule 5



Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Activities referred to in sub Rule (2) and (3) of Rule 5			
2	2. Others			



Others

Sr.	Activities	Financial Target	Physical Target	Unit
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Activities as per Rule 6(b) of CAF Rules, 2018



Management of office establishment State CAMPA CEO with detail

Sr.	Activities	Financial Target	Physical Target	Unit
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- 1. Management of office establishment State CAMPA CEO with detail
- 2. Others

Office equipment including computers and peripherals and its maintenance

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Office equipment including computers and peripherals and its maintenance			
2	2. Others			

Hiring of staff cars for use only for CEO office

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Hiring of staff cars for use only for CEO office			
2	2. Others			

Hiring of buildings on lease for office establishment and residences only for CEO

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Hiring of buildings on lease for office establishment and residences only for CEO			
2	2. Others			



Other Contingencies for management of State Authority

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Other Contingencies for management of State Authority			
2	2. Others			

Activities referred not in sub Rule (2) and (3) of Rule 5

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Activities referred not in sub Rule (2) and (3) of Rule 5			
2	2. Others			

Others

Sr.	Activities	Financial Target	Physical Target	Unit
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Status of Compensatory Afforestation									
A Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till clouser of 2022-2023			Afforestation to be carried out during 2023-2024	Afforestation carried out mandated (percentage)%	Total Balance upto 2024-2025	
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
									0
Balance Afforestation Status									
Balance Afforestation required as per FC Act (in HA.)					Balance Afforestation to be completed in Financial Year (in HA.)				
					2024-2025	2025-2026	2026-2027		



Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)



FC proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
Project Name/Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

Mandatory Activities: Catchment Area Treatment Plan



FC proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT
Project Name/Details	CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

Mandatory Activities: Integrated Wildlife Management Plan(IWMP)



FC proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
Project Name/Details	IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	



Mandatory Activities: Other Component



FC proposal Details	Others Area as per FC proposal		Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Others Component
Project Name/Details	Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial



Net Present Value(NPV) & Interest

Plantation Target as per Working Plan for Current Year			Plantation under NPV		Other Schemes		Interest Amount to offset incremental cost of NPV	Remark
Project Name/Details			Physical	Location	Financial	Physical	Financial	



Net Present Value(NPV) & Interest: ANR



ANR Target as per Working Plan for Current Year			Plantation under NPV		Other Schemes		Interest Amount to offset incremental cost of ANR	Remark
Project Name/Details			Physical	Location	Financial	Physical	Financial	



Net Present Value(NPV) & Interest: Soil and Moisture Conservation works

Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Other Schemes		Interest Amount to offset incremental cost of ANR	Remark
Project Name/Details	Physical	Location	Financial	Physical	Financial		

Net Present Value(NPV) & Interest: Wildlife Habitat Improvement

Target Activities as per Integrated wildLife Management Plan for Current Year	Wildlife Activities under NPV			Other Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remark
Project Name/Details	Physical	Location	Financial	Physical	Financial		



Net Present Value(NPV) & Interest Fire Management							
Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Other Schemes		Interest Amount to offset incremental cost of Fire Management	Remark
Project Name/Details	Physical	Location	Financial	Physical	Financial		

Net Present Value(NPV) & Interest: Capacity Building/ Awareness Activities						
Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Capacity Builder/ Awareness Activities	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

Net Present Value (NPV) & Interest: Frontline Staff Quarters						
Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remark
Project Name/Details	Physical	Financial	Physical	Financial		



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Net Present Value(NVP) & Interest: Casual Labours

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Casual Labours	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

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Net Present Value(NVP) & Interest: Hiring of Vehicles

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remark
Project Name/Details	Physical	Financial	Physical	Financial		

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Net Present Value(NVP) & Interest: Other Activities

Target Activities as per State Plan for Current Year	Activities		Other Schemes		Interest Amount to offset incremental cost of Other Activities	Remark
Project Name/Details	Physical	Financial	Physical	Financial		



Net Present Value(NVP) & Interest Overhead Expenditure



Target Activities as per State Plan for Current Year	Activities	Other Schemes	Interest Amount to offset incremental cost of Overhead Expenditure	Remark
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Project Name/Details	Physical	Financial	Physical	Financial
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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APO's

Physical Activities and Financial Targets under APO's of CSS, State Plan, CAPMA & any other scheme (2022-23)

(Rs. In Rupees, Area in HA.)



Activities	CAPMA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other Scheme	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial



Fire Prevention and control operations

Wildlife Management

Forest Protection



Physical Activities and Financial Targets under APO's of CSS, State Plan, CAPMA & any other scheme (20223-24*) expected

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