

No. Ft. 1790-2/71 (D) 2019-20/ Vol-IX (Norms)
HIMACHAL PRADESH FOREST DEPARTMENT

Dated Shimla the 01 AUG 2026

From: Principal CCF(HoFF), HP. To: 1) Pr. CCF (Wildlife) HP.
2) APCCFs (CAMPA); R & T S/Nagar
and M& E Shimla
3) CPDs IDP Solan;
& HPFEMLP Shimla (JICA)
4) All CCFs/CFs (T, IT & Project) in H.P.
5) Registrar (Bud) O/o PCCF (HoFF)HP

Subject: Cost norms for raising plants (Normal and Tall Plants) in nurseries for Non-Tribal & Tribal Areas for the year 2026-27.

Memo:

Consequent upon the revision of daily wage rates from existing Rs 425/- to Rs. 450/- per day in the state of Himachal Pradesh vide Finance Department letter No. FIN-(PR)B (7)-33/2010, dated 04-06-2026, the cost norms for raising plants (Normal & Tall plats) in nurseries in Non-Tribal & Tribal areas approved vide HP Govt. letter Endst. Of even number dated 16.03.2018 circulated to the field offices have been calculated on increased wage rates and are enclosed herewith for taking further necessary action.

The conditions laid down by the GoHP while approving the cost norms for raising plants in nurseries vide letter quoted above shall remain enforced and should be followed in letter and spirit.

These cost norms will be the upper limit and the actual cost/ expenditure should not exceed 80% of these norms as specified by the Govt while approving cost norms.

Encl: As above.

Pr. Chief Conservator of Forests (HoFF),
Himachal Pradesh.

CFCIT/MIS/GIS

ATTN/MIS/GIS

Financial year wise split of per plant nursery cost for different species to be raised in poly bags for the year 2026-27 at the basic wage rate of 450/- per day															Fir/ Spruce	
year	Chil/ other BLs						Ban						Deodar			Normal
	Normal			Tall			Normal			Tall			Normal			
	1½ year old		2½ year old	2½ year old		3½ year old	2½ year old		3½ year old	2½ year old		3½ year old	4½ year old		Tribal	
	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal
1st year	13.20	15.95	13.20	15.95	14.16	16.91	14.16	16.91	10.71	8.57	10.71	8.57	2.56	2.56	2.52	3.07
2nd year	8.57	10.71	48.53	57.06	8.57	10.71	48.53	57.06	17.52	9.44	17.52	9.44	20.28	24.85	13.59	16.69
3rd year	4.29	5.36	14.02	17.52	8.57	10.71	14.02	17.52	5.36	4.29	5.36	4.29	7.49	55.72	7.49	9.37
4th year	-	-	7.55	9.44	4.29	5.36	14.02	17.52	7.55	9.44	7.55	9.44	3.21	8.10	7.49	9.37
5th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.21	1.02
6th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.86	77.62
Total Cost	26.06	32.02	83.3	99.97	35.59	43.69	92.83	111.64	33.54	41.35	89.72	107.96				

Note:- These cost norms will be the upper limit and the actual cost/ expenditure should not exceed 80% of these norms as specified by the Govt.

Note:- These cost norms will be the upper limit and the actual cost/ expenditure should not exceed 80% of these norms as specified by the Govt.

Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh

COST NORMS FOR RAISING NORMAL & TALL PLANTS IN NURSERIES
Calculated for 100 plants on the wage rate of ₹ 450 for Non Tribal areas and ₹ 562 for Tribal areas

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
1. COST OF RAISING NORMAL CHIL & BROAD LEAVED PLANTS IN POLYBAGS IN THE NURSERY (1½ year old)						
First Financial Year Activities (From Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	42.19	52.75
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	814.28	1017.85
3	Lining of P/bags	No./100	27.30	1	58.20	72.75
4	Sowing of seed in polythene bags	%	23.80	1	50.75	63.44
5	Mulching of polythene bags	%	7.42	1	15.80	19.75
6	Resowing of seed (20%)	%	23.80	0.2	10.16	12.70
7	Hand watering of P/bags (20 days)	No./100	2.52	20	107.43	134.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
Total Cost in First Financial Year					1320.31	1595.03
Or say					1320.00	1595.00
Per plant cost for 1st year					13.20	15.95
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
3	Shifting and grading of plants	No./100	33.60	1	71.64	89.55
Total Cost in Second Financial Year					857.13	1071.42
Or say					857.00	1071.00
Per plant cost for 2nd year					8.57	10.71
Third Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	322.32	402.89
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	35.23	44.04
3	Shifting and grading of plants	No./100	33.60	1	71.64	89.55
Total Cost in Third Financial Year					429.19	536.48
Or say					429.00	536.00
Per plant cost for 3rd year					4.29	5.36
G. TOTAL of costs for 3 years					2606.00	3202.00
Total cost per Plant					26.06	32.02
2. COST OF RAISING TALL CHIL & BROAD LEAVED PLANTS IN POLY BAGS IN NURSERY (2½ year old)						
First Financial Year Activities (Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	42.19	52.75
2	Filling of P/bags of size 5"x9" including collection, carriage and sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	814.28	1017.85
3	Lining of P/bags	No./100	27.30	1	58.20	72.75

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
4	Sowing of seed in polythene bags	%	23.80	1	50.75	63.44
5	Mulching of polythene bags	%	7.42	1	15.80	19.75
6	Resowing of seed (20%)	%	23.80	0.2	10.16	12.70
7	Hand watering of P/bags (20 days)	No./100	2.52	20	107.43	134.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
Total Cost in First Financial Year					1320.31	1595.03
or say					1320.00	1595.00
Per plant cost for 1st year					13.20	15.95
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	124.80	156.01
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2370.20	2962.75
3	Lining of P/bags	No./100	61.21	1	130.49	163.10
4	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
Total Cost in Second Financial Year					4853.98	5706.73
or Say					4853.00	5706.00
Per plant cost for 2nd year					48.53	57.06
Third Financial Year Activities (April to March)						
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	218.43	273.04
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./100	186.80	1	398.22	497.78
3	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
Total Cost in 3rd Financial Year					1402.14	1752.69
or say					1402.00	1752.00
Per plant cost for 3rd year					14.02	17.52
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	322.32	402.89
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	35.23	44.04
3	Shifting and Grading of Plants	No./100	186.80	1	398.22	497.78

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
					755.77	944.71
					755.00	944.00
	Total Cost in fourth Financial Year				7.55	9.44
	or say					
	Per plant cost for 4th year				8330.00	9997.00
	G. TOTAL of costs for 4 years				83.30	99.97
	Total cost per Plant					
3. COST OF RAISING NORMAL BAN PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (From Seed sowing to March)						
		Sqm			42.19	52.75
1	Preparing of nursery beds including layout	No./100	28.70	0.69		
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./100	381.99	1	814.28	1017.85
3	Lining of P/bags	No./100	27.30	1	58.20	72.75
4	Sowing of seed in polythene bags	%	23.80	1	50.75	63.44
5	Mulching of polythene bags	%	7.42	1	15.80	19.75
6	Resowing of seed (20%)	%	23.80	0.2	10.16	12.70
7	Hand watering of P/bags (20 days)	No./100	2.52	20	107.43	134.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1416.29	1691.01
	Or say				1416.00	1691.00
	Per plant cost for 1st year				14.16	16.91
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
3	Shifting and grading of plants	No./100	33.60	1	71.64	89.55
	Total Cost in Second Financial Year				857.13	1071.42
	Or say				857.00	1071.00
	Per plant cost for 2nd year				8.57	10.71
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
3	Shifting and grading of plants	No./100	33.60	1	71.64	89.55
	Total Cost in Third Financial Year				857.13	1071.42
	Or say				857.00	1071.00
	Per plant cost for 3rd year				8.57	10.71
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	322.32	402.89
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	35.23	44.04
3	Shifting and grading of plants	No./100	33.60	1	71.64	89.55
	Total Cost in Fourth Financial Year				429.19	536.48
	Or say				429.00	536.00
	Per plant cost for 4th year				4.29	5.36
					3559.00	4369.00

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
	Total cost per Plant				35.59	43.69
4. COST OF RAISING TALL BAN PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	42.19	52.75
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of manure/humus,	No./100	381.99	1	814.28	1017.85
3	Lining of P/bags	No./100	27.30	1	58.20	72.75
4	Sowing of seed in polythene bags	%	23.80	1	50.75	63.44
5	Mulching of polythene bags	%	7.42	1	15.80	19.75
6	Resowing of seed (20%)	%	23.80	0.2	10.16	12.70
7	Hand watering of P/bags (20 days)	No./100	2.52	20	107.43	134.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1416.29	1691.01
	or say				1416.00	1691.00
	Per plant cost for 1st year				14.16	16.91
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
3	Shifting and grading of plants	No./100	33.60	1	71.64	89.55
	Total Cost in Second Financial Year				857.13	1071.42
	Or say				857.00	1071.00
	Per plant cost for 2nd year				8.57	10.71
Third Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	124.80	156.01
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2370.20	2962.75
3	Lining of P/bags	No./100	61.21	1	130.49	163.10
4	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Third Financial Year				4853.98	5706.73

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
	or Say				4853.00	5706.00
	Per plant cost for 3rd year				48.53	57.06
Fourth Financial Year Activities (April to March)						
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	218.43	273.04
2	Shifting and Grading of Plants at a spacing of 10" row to row	No./100	186.80	1	398.22	497.78
3	Hand watering of P/bags (120 days)	No./100	2.52	120	644.62	805.78
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
	Total Cost in 4th Financial Year				1402.14	1752.69
	or say				1402.00	1752.00
	Per plant cost for 4th year				14.02	17.52
Fifth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	322.32	402.89
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	35.23	44.04
3	Shifting and Grading of Plants	No./100	186.80	1	398.22	497.78
	Total Cost in Fifth Financial Year				755.77	944.71
	or say				755.00	944.00
	Per plant cost for 5th year				7.55	9.44
	G. TOTAL of costs for 5 years				9283.00	11164.00
	Total cost per Plant				92.83	111.64
5. COST OF RAISING NORMAL DEODAR PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (From Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	61.18	76.47
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	8.36	10.46
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.97	7.46
4	Line sowing of seed	Sqm	11.62	1	24.77	30.96
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	107.43	134.29
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of deodar seed	Eg	372.00	0.025	9.30	9.30
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7.00	2.00	14.00	14.00
	Total cost in first Financial year				256.93	311.59
	or say				256.00	311.00
	Per plant cost for 1st year				2.56	3.11
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating p bags	Sqm	28.70	0.69	42.19	52.75
2	Filling of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus,	No./100	381.99	1	814.28	1017.85
3	Lining of P/bags	No./100	27.30	1	58.20	72.75
4	PricEing and setting of seedlings in P/bags	No./100	76.30	1	162.64	203.30
5	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
7	Shifting and grading of Plants	No./100	33.60	1	71.64	89.55
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
Total cost in second Financial year					2028.50	2485.27
or say					2028.00	2485.00
Per plant cost for 2nd year					20.28	24.85
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
3	Shifting and Grading of plants	No./100	33.60	1	71.64	89.55
Total cost in third Financial year					749.69	937.12
or say					749.00	937.00
Per plant cost for 3rd year					7.49	9.37
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./100	2.52	40	214.90	268.62
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	35.23	44.04
3	Shifting and Grading of plants	No./100	33.60	1	71.64	89.55
Total cost in Fourth Financial year					321.77	402.21
or say					321.00	402.00
Per plant cost for 4th year					3.21	4.02
G. TOTAL of costs for 4 years					3354.00	4135.00
Total cost per plant					33.54	41.35
6. COST OF RAISING TALL DEODAR PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	61.18	76.47
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	8.36	10.46
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.97	7.46
4	Line sowing of seed	Sqm	11.62	1	24.77	30.96
5	Hand watering of plants in bed 20 Times	Sqm	2.52	20	107.43	134.29
6	Mulching in nursery beds.	Sqm	5.74	1	10.92	13.65
7	Cost of vermi compost including carriage upto nursery	Eg	7.00	2	14.00	14.00
8	Cost of seed	Eg	372.00	0.025	9.30	9.30
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
Total cost in first Financial year					256.93	311.59
or say					256.00	311.00
Per plant cost for 1st year					2.56	3.11
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 5"x9" P/Bags	Sqm	28.70	0.69	42.19	52.75
2	Filling of P/bags of size 5"x9" including collection, carriage & sieving of soil, mixing of mannure/humus, insecticide/ pesticide including collection & carriage of soil	No./100	381.99	1	814.28	1017.85
3	Lining of P/bags	No./100	27.30	1	58.20	72.75
4	PricEing and setting of seedlings in P/bags	No./100	76.30	1	162.64	203.30

Sr. No.	Activity	Unit	Rate (for Wages @ ₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
5	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
7	Shifting and grading of Plants	No./100	33.60	1	71.64	89.55
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
Total cost in 2nd Financial year					2028.50	2485.27
or say					2028.00	2485.00
Per plant cost for 2nd year					20.28	24.85
Third Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	124.80	156.01
2	Filling of P/bags of size 9"x16" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2370.20	2962.75
3	Lining of P/bags	No./100	61.21	1	130.49	163.10
4	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
Total cost in third Financial year					4746.54	5572.43
or say					4746.00	5572.00
Per plant cost for 3rd year					47.46	55.72
Fourth Financial Year Activities (April to March)						
1	Preparing nursery beds to increase the spacing of 9"x16" P bags to 9" row to row	Sq Mtr	28.70	3.57	218.43	273.04
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./100	186.80	1	398.22	497.78
3	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
Total cost in Fourth Financial year					1294.70	1618.39
or say					1294.00	1618.00
Per plant cost for 4th year					12.94	16.18
Fifth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./100	2.52	40	214.90	268.62
2	Weeding and hoeing of plants (1 times)	No./100	16.52	1	35.23	44.04
3	Shifting and Grading of P/Bags	No./100	186.80	1	398.22	497.78
Total cost in 5th Financial year					648.35	810.44
or say					648.00	810.00

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
	Per plant cost for 5th year				6.48	8.10
	G. TOTAL of costs for 5 years				8972.00	10796.00
	Total cost per plant				89.72	107.96
7. COST OF RAISING NORMAL FIR/SPRUCE PLANTS IN POLY BAGS IN NURSERY (4½ year old)						
First Financial Year Activities (Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	61.18	76.47
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	8.36	10.46
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.97	7.46
4	Line sowing of seed	Sqm	11.62	1	24.77	30.96
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	107.43	134.29
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of seed	Eg	525.00	0.01	5.25	5.25
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7	2	14.00	14.00
	Total cost in first Financial year				252.88	307.54
	or say				252.00	307.00
	Per plant cost for 1st year				2.52	3.07
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.44	26.92	33.65
2	Filling of P/bags of size 4"x6" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./100	147.14	1	313.66	392.07
3	Lining of P/bags	No./100	27.30	1	58.20	72.75
4	Pricking and setting of seedlings in P/bags	No./100	76.30	1	162.64	203.30
5	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
7	Cost of vermi compost	Eg	7.00	9.3	65.10	65.10
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of polythene bags	Eg	160.00	0.2	32.00	32.00
10	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.0166	8.30	8.30
	Total cost in second Financial year				1359.87	1669.74
	or say				1359.00	1669.00
	Per plant cost for 2nd year				13.59	16.69
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
3	Shifting and Grading of plants	No./100	33.60	1	71.64	89.55
	Total cost in third Financial year				749.69	937.12
	or say				749.00	937.00
	Per plant cost for 3rd year				7.49	9.37
Fourth Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 7"x15" P/Bags	Sqm	28.70	1.23	75.26	94.08

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2026-27	
					Amount (in ₹)	
					For Non Tribal	For Tribal Areas
2	Filling of P/bags of size 7"x15" by collection, carriage sieving of soil, mixing of Sand/manure/humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 4"x6" P/bags into 7"x15" size P/bag which also include the removal of a part of ball of earth and	No./100	624.82	1	1331.94	1664.92
3	Lining of P/bags	No./100	61.21	1	130.49	163.10
4	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	140.87	176.09
6	Cost of vermi compost	Eg	7.00	74	518.00	518.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	0.5	80.00	80.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.125	62.50	62.50
	Total cost in fourth Financial year				2956.24	3510.17
	or say				2956.00	3510.00
	Per plant cost for 4th year				29.56	35.10
Fifth Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	537.18	671.48
2	Weeding and hoeing of plants (4 time)	No./100	16.52	4	140.87	176.09
3	Shifting and Grading of plants	No./100	33.60	1	71.64	89.55
	Total cost in Fifth Financial year				749.69	937.12
	or say				749.00	937.00
	Per plant cost for 5th year				7.49	9.37
Sixth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./100	2.52	40	214.90	268.62
2	Weeding and hoeing of plants (1Time)	No./100	16.52	1	35.23	44.04
3	Shifting and Grading of plants	No./100	33.60	1	71.64	89.55
	Total cost in 6th Financial year				321.77	402.21
	or say				321.00	402.00
	Per plant cost for 6th year				3.21	4.02
	G. TOTAL of costs for 6 years				6386.00	7762.00
	Total cost per plant				63.86	77.62

Principal Chief Conservator of Forests(HoFF),
Himachal Pradesh