

Sr. No.	Component	Activity	GENERAL ABSTRACT					
			2012-13		2013-14		2014-15	
			Shelves	Fin.	Shelves	Fin.	Shelves	Fin.
1	Watershed	WHS/ Irrigatio/ Ponds	116	93.957	87	85.364	42	27.81
2	Soil Conservation	Soil Conservation works	993	528.85	294	685.028	203	465.111
3	Afforestation	Plantation raised	145	193.623	114	153.469	32	96.293
		Nursery developed	5	18.89	11	16.565	3	17.074
4	Connectivity	Construction of Bridal Path	37	108.398	6	89.461	4	71.172
		Maintenance of Path/treks	7	2.72	31	59.05	29	57.71
5	Vansasrovars	Vansarovers	65	108.979	118	181.023	44	190.938
		Ponds	2	0.712	10	7.22	4	3.578
6	Fire Lines	Cleaning of fire lines	5	5.946	5	2.634	4	7.058
		Fire watchers	0	0	20	1.66	21	1.66
		Controlled burning	2	1.152	1	0.67	2	1.052
7	Removal of Invasive	Improvement of Pasture	3	4.081	0	0	9	17.03
		Uprooting of lantana/CG	74	108.163	73	148.235	64	87.792
8	Maintenance	Maintenance of plantation	9	4.662	29	6.556	30	11.198
9	Others	Contingency	1	1.393	1	0.28	0	0
		Nav Grah Vatica	0	0	1	0.42	2	3.421
		Development of Forest Colony	0	0	0	0	1	3.99
Total			1464	1186.526	801	1437.635	494	1062.887


 DFO (Soil)
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